



# SERVANTS AND STEWARDS OF CHRIST

## ALL SAINTS PARISH CONCEPTION BAY SOUTH

### 2010 ANNUAL REPORT



# AGENDA

*All Saints Anglican Church*  
Annual Congregational Meeting: 2010  
March 6, 2011

Supper 5:00 p.m. Annual Meeting at 6:30 pm

Notes:

01.0 Welcome and Opening Devotions

02.0 Agenda review

03.0 Minutes of last Annual General Meeting

3.1 Adoption of Minutes

3.2 Business Arising

04.0 Reports

4.1 Ways & Means Committee (p5)

4.2 Cemetery Committee (p5)

4.3 Property & Plans Committee (p6)

4.4 CBS/Paradise Food Bank (p6)

4.5 Stewardship (p7)

4.6 Prison Ministry (p8)

4.7 ACW (p8)

4.8 Spiritual Development (p9)

4.9 Alongsiders (p9)

4.10 CLB (p9)

4.11 Other Reports

4.12 Deacon's Report

4.13 Associate's Report

4.14 Rector's Report

4.15 Financial Reports

a. Diocese

b. Parish

4.16 Parish Budget 2011

a. Parish Budget 2011

b. Line Budget 2011

05.0 Election of Officers

5.1 Nominating Committee Report

5.2 Appointment of Rector's Warden

06.0 New Business

6.1 Commissioning of new Vestry:

March 20, 2011 at 10:00 am

6.2 Next Vestry Meeting: March 29, 2011

07.0 Closing Prayer

08.0 Adjournment

**ALL SAINTS ANGLICAN PARISH**  
**Annual General Meeting 2009**  
**March 7, 2010**

The event was held in the auditorium of the parish hall and 52 people enjoyed the pot luck supper, which was served at 5:30 pm. Later, a total of 100 people attended the regular AGM.

At 6:30 pm, Rev. Sheila White welcomed everyone. Opening devotions were said by Rev. Margaret Hall.

Agenda Review - Motion to accept by Rev. Sheila, seconded by Herb Reid. MC

Minutes of last AGM - The minutes were reviewed. Motion to accept by Dean Tilley, seconded by Alvin Beck. MC

Business Arising - There was no business arising.

Reports

Ways and Means Committee - Motion to accept by Sandra Taylor, seconded by Barb Coffin. MC

Alongsiders - Motion to accept by Bev. Samson, seconded by Rod Batten. MC

Property and Plans - Motion to accept by Dave Butler, seconded by Les Haines. MC

CBS Food Bank - Motion to accept by Ken Scott, seconded by Herb Reid. MC

Stewardship - Motion to accept by Dean Tilley, seconded by Isabelle Critchell. MC

Cemetery - Motion to accept by Dave Arnott, seconded by George Petten. MC

Program - Motion to accept by Nancy Ann Batten, seconded by Shirley Batten. MC

Prison Ministry - Motion to accept by Clarissa Hiscock, seconded by Jocelyn Fagan. MC

ACW - Motion to accept by Dot Reid, seconded by Sandra Taylor. MC

Other Reports - Motion to accept by Calvin Taylor, seconded by Bill Penney. MC

Rector's Report

The past year has been one of challenges, evaluations, and opportunities for growth.

Financial support has enabled many dynamic programs to enhance spiritual growth, fellowship, and kept the church very much alive. Fundraising is being relied upon too heavily; we have to increase our givings.

There are over 30 ministries in the parish and we have many volunteers giving of their time for the spiritual growth of the parish but we still need more people to become involved. Our social responsibility commitments are very high.

We need to find new ways to get new people involved in church life. So far, we have experimented with ideas like Messy Church, Faith Cafe, and Gospel Hymn Sing. Special thank-you went out to all who contributed in any way to life at All Saints.

**STAFFING**

Very difficult time for staffing, Wallace was replaced with Clayton Arnott.

Rev. Mark Janes, the Associate, left on Medical leave.

Rev. Margaret Hall did a wonderful job filling in the void.

Rev. Coffin, Rev. Eveleigh and Rev. Hobbs kindly offered their services.

Rev. Sam is still helping.

Kim does fantastic work in the office.

Motion to accept the Rector's Report by Rev. Sheila, seconded by Rev. Sam. MC



## Financial Report

Generally a good year in financial terms.

Special events made a good showing, but as a caution, we must be careful not to put too much reliance on this type of income.

The Settlement Fund of \$14,046 was paid in full.

Motion to accept by Barry Tilley, seconded by Calvin Taylor. MC

## Budget for 2010

Narrative budget presented by Dean Tilley. Even though we lose many people each year either through death, leaving, or for whatever reason, we as a parish must continue to offer our support.

## Nominating Committee

### Peoples Warden

- two names, Dave Arnott, Gerry Fagan, no names from the floor

\*An election declared Gerry Fagan the People's Warden

### Treasurer

- one name, Roger Peach, no names from the floor

\*Roger Peach won by acclamation

### Members at Large

- seven names were provided on the list

- from the floor

Barb Porter, nominated by Dot Davis, seconded by Daphne Hender

Lena Dawe, nominated by Roger Peach, seconded by William Dawe

Dave Arnott, nominated by Jane Peach, seconded by Les Haines

\* After the election, the members at large were:

Alvin Beck

Eric Taylor

Barb Porter

Dave Arnott

Herb Reid

Joanne Simfukwe

Debbie Rideout

Herb Butler – Property and Plans

Heber Best – Monitoring

Marina Matchim – Stewardship

Samantha Bickford – Youth

Dave Rideout – Secretary (Cemetery)

### Youth Synod

- two names presented on list, Samantha Bickford, Anna Batten

\* Election declared Samantha Bickford the winner, with Anna Batten as the Alternate.

## Commissioning

To occur at the 10:00 am service on March 21, 2010.

Just before the closing, Rev. Sheila White announced that she had asked Wendy Howse to work with vestry in an attempt to bring a connection between all the different aspects of vestry and church life in an effort to see what we are doing right and where we need to improve.

Motion to adjourn by Eric Taylor, seconded by Alvin Beck. MC

## ***WAYS AND MEANS COMMITTEE***

The members of the Ways and Means Committee submit our annual report for the year 2010.

2010 was a very busy and successful year. The committee meets on a monthly basis, the Tuesday after each Open Mic show, which is held on the second Saturday of each month. On March 6, 2010, a skit night was held in the parish hall and skits were performed by the Topsail S.U.F. Players. This fund raiser was a complete sell out and an amount of \$1256.00 was collected for the parish. Our Open Mic shows are going quite strong with an average number of people and performers showing up each month. The year of 2010, our Open Mic shows realized an amount of \$5315.00. During the summer a number of fund raisers were completed by the committee. We sold hamburger patties which yielded an income of \$1452.00. We also had the opportunity of selling Joe Critchell's Gospel CD which Joe graciously donated \$8.00 of each CD sold to the parish of All Saints, these sales added up to \$448.00. The weekend of September 10<sup>th</sup> - 12<sup>th</sup> was our annual "Spirit of the Sea" festival, which is the committee's major fund raiser for the year. In planning for this festival, we asked five individuals to join the Ways and Means Committee to help us prepare our activities, these individuals gave countless hours and dedication of volunteer time to make this festival a huge success, we thank you for your commitment. "Spirit of the Sea" festival realized an amount of \$9757.00. Other ticket sales amounted to \$835.00.

On behalf of the Ways and Means Committee, I sincerely thank everybody who gave us donations, volunteered their time and supported us during the year of 2010. The Ways and Means finished up 2010 very successful with a total of \$19,063.00 being raised for our Parish of All Saints. The committee looks forward to supporting the parish in 2011 with continued support from its congregation.

Committee members are: Sandra Taylor(Co-chair/Secretary) Selina Benson(Co-chair) Barb Tilley(Treasurer) Dot Davis, Alvin Beck, Herb Butler.

Respectively submitted on behalf of the Ways and Means Committee.

Sandra Taylor

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## ***THE CEMETERY COMMITTEE***

The committee continues to remain firm in its commitment to keep all four of the cemeteries in the best possible condition. However, with so many interments each year, it was felt that the time had come to hire a full time cemetery worker. This term extends from May to October at 40 hours per week, Monday to Friday. This arrangement will enable the committee to clear up some of the backlog of work that needs completion.

Our rules and regulations are clearly posted in the cemeteries and many people are adhering to these and considerable improvement can be noticed. However, we are still concerned about unnecessary items being placed on the plot sites, making it both dangerous and difficult performing basic maintenance operations. We take this opportunity to remind people that anything placed on the plot sites that poses a danger, like glass or ceramics and interfere with general maintenance will be removed by the caretaker.

We thank Kevin for his hard work over the past year and also the many people who so generously volunteer their time to help with the cemetery work. Thank you to William Dawe for doing such a great job with the flags and thank you to Clayton Arnott for the wonderful work on our planters.

Cemetery Committee members: Heber Best (co-chair), Dave Rideout (co-chair), Dave Arnott (secretary), Dave Butler, Art Oates, Les Haines, George Petten, Herb Butler & Robert Haskell.

## ***PROPERTY AND PLANS***

### Committee Members:

Calvin Butler, Edwin Breen, Clarence Fagan, Doug Rideout, Herb Butler, Dave Butler, Les Haines, Rev. Sam Butler, wardens Sandra Taylor and Gerry Fagan.

It is with great pleasure that I give this report on behalf of All Saints Property and Plans for the year 2010.

### **Parish Hall**

- Installed new pressure treated steps and wheel chair ramp. LeDrew Lumber was the lowest bidder. Work to install the steps was provided by the committee and members of the parish.
- Refinished hardwood floors. Three quotes were received & Anthony Sparrow was the lowest bidder. On completion of the work he donated \$400.00 to the parish.

### **Church**

- Replaced the double doors on the front of the church. Three quotes were received and Hickey's Building Supplies was the lowest bidder.

Submitted by Dave Butler

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## ***CBS/PARADISE FOOD BANK***

In 2010 the CBS/Paradise Food Bank was very busy reaching out to many people in need. During the past year I have had the opportunity to visit the Food Bank on a regular basis helping when necessary. Until I became involved with the Food Bank I did not realize the role of the Food Bank, I did not think there were people in need in CBS. Well what an eye opener!! The need is there and we should be more aware of our neighbors need and try to help.

We have a wonderfully run Food Bank with an excellent coordinator. The supply of food has its ups and downs. Sometime when I go there the shelves are well stocked and other times not so. The need for donations of food or cash is very evident. The Food Bank is well supported by local churches, local businesses, service clubs, your organizations, schools and individuals. However, Thanksgiving and Christmas seem to be when most food is donated but the need is there all year and we need to donate on a regular basis. The Food Bank also supplies lunches to the schools in the area so teachers have a supply for any child needing a lunch. No child should go hungry!

During Christmas our parish was very generous in providing \$2925.00 plus 4 shopping carts of groceries for the Christmas Hampers. The Food Bank prepared 240 hampers thereby helping 317 adults and 140 children. Throughout the year I delivered approximately 24 grocery carts of food and we donated \$2751.00.

I thank Lily Rideout for always helping me when needed. Also I thank Loretta Scott for being the Food Bank Representative at All Saints in the past years and for asking me to become the Representative. I thoroughly enjoy this responsibility.

The parishioners of All Saints are to be praised for their support of the Food Bank and I hope we will continue to help the less fortunate.

Thank you

Mary Butler  
Food Bank Representative

## STEWARDSHIP MINISTRY TEAM

***“Each of you must give as you have made up your own mind, not reluctantly under compulsion, for God loves a cheerful giver.” (II Corinthians 9:7)***

This biblical statement summarizes the true mark of Christian Stewardship and determines the connection between God and those who choose to be followers and upholders of HIS creation. Truly, then, to be a faithful steward of God assumes that we give back to HIM as much of ourselves as humanly possible, through our time, talents and treasures. It is only when we realize the love that is generated through our giving that we come to fully realize the rewards and happiness of Christian living.

The truth of this statement forms the mandate of the All Saints Stewardship Ministry Team. This group remains committed to bringing this message to the members of the congregation through various educational resources and literature, as well as activities planned around the theme of giving and sharing.

The past year has been another busy one in this capacity. The team planned and organized several worship services which focused upon our responsibilities for God’s creation, and sharing the love which God shares with us. During 2010, a children’s stewardship service was organized and Sunday School attendees prepared Valentine cards which were presented to elders and shut-ins through nursing homes visitations and the delivery of hot dinners through the meals on wheels volunteers. Stewardship begins at an early age and we feel that it is important to help the children of our parish develop this habit of spiritual and physical sharing. Another Stewardship service was prepared for the first Sunday in Advent during which a special focus was placed upon preparing for Jesus’ coming and finding ways to give more of ourselves to Him in preparation for that time.

The Stewardship team also continued to teach the responsibility of preserving God’s environment for future generations. To this extent, suggestions for living a more environmentally friendly existence was prepared and distributed to worship attendees last summer, and the GOING GREEN GUIDE for our parish was adopted by vestry last spring. It has now been completed and distributed to the leaders of church user-groups. Our goal is to have as many of the suggestions contained within it implemented by those who are property users and parishioners. From time to time we will be emphasizing key elements of the guidelines in an attempt to make our parish greener. Work has also begun on conducting an environmental audit for our parish. This will remain a key focus for 2011 and from it we hope to determine areas where we need to improve upon energy and resource consumption.

The Stewardship team has also presented monthly ministerial profiles on many of the wonderful committees and organizations which are active within All Saints. We feel that it is important to share the good news about the many ministries that are active in our parish as it creates a brighter picture of how alive God actually is in our midst. The wonderful work of our parishioners, done in the name of Jesus Christ, is a celebration in itself. We will continue with this effort throughout the remainder of this year.

Through the presentation of CANDLE inserts, the Stewardship Ministry Team has provided teaching material which is based upon the work of well known theologian Dr. George Banks, in an attempt to address the challenges of stewardship. Through the various mini-lessons, we have attempted to address some of the more problematic issues which arise as we acknowledge ourselves as people of God. Through Dr. Bank’s inspirational biblical references and suggestions we have offered practical advice to those who struggle with the expectations of being responsible stewards.

One final task which this team has continued to accept has been the preparation and presentation of our parish ***Narrative Budget***. Contained within this document is the breakdown of how our parish monies are spent in continuing the work of God. As you examine this document you will realize that there is a substantial cost to providing ministry at All Saints, and this cost is a reality which all of us must share. This year we are also including the number of calculated *discipleship hours* which are freely given by those who desire to be part of the Lord’s work in our church community. It is our hope that the recognition of these hours will enable parishioners to appreciate the amount of time which is offered to the many ministries here, as well as encourage others to become committed to getting involved as the amount of human power required in our parish is monumental. Let us all consider offering up a little of the talent which we all possess as a way of making lighter work for all.

In closing, we wish to remind you that everything we have has been given to us by GOD. Now, it is our responsibility to show our love and gratitude to God for these gifts. It does not matter *how much we have*, but instead, *what we do with what we have* that God cares about.

Submitted respectfully,

Dean Tilley  
Chairperson

## ***PRISON MINISTRY***

For the seventh year the Parish of All Saints has participated in the two areas of Prison Ministry, at Her Majesty's Penitentiary in St. John's and the Angel Tree Ministry operated from Toronto.

### H. M. Penitentiary

Through participation in the John Howard Society, which is a one-on-one programme, David and Jocelyn has made 45 visits this year. These two hour sessions take place every Thursday night. Over the year they have seen 40 inmates.

They also participate in the Sunday Services, which are held on the fourth Sunday of the month, and are sponsored by St. Thomas Church.

They were invited to the Christmas Social, a meal followed by a Christmas Carol Singalong. This year one of the volunteers dressed as Santa and presented each inmate with a small gift and card, which were sincerely appreciated.

### Angel Tree Christmas Programme

Angel Tree is a Programme of Prison Fellowship Canada that provides Christmas gifts to children of prisoners, who might otherwise be overlooked during the Christmas Season. By providing gifts in the name of the imprisoned parents, volunteers enable prisoners to know that their children are being provided for, and the children know that their parents have not forgotten them.

All Saints participates in this programme in two ways: as liaison with other parishes and as a contributor of gifts to children of inmates from Conception Bay South area. Over the past seven years this parish has given 22 gifts to 9 families and through liaison with other parishes in the Conception Bay Area an additional 10 children of 8 families have received gifts.

This year only one family with two children needed gifts and Holyrood Parish took on that responsibility.

Clarissa Hiscock

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## ***ACW ANNUAL REPORT***

Rev. Sheila, Madam President, ladies of ACW. I wish to submit this report of our Regular activities for the past year. Our regular weekly meetings took place very Wednesday and were well attended. Some of our ladies still take part in the visitation to St. Luke's Home and serve a lunch and fellowship night for the residents. The regular seniors party was held again this year and it was well attended. A good time was had by all. Our youth of the parish are still very active over the past year. The Christmas and Easter services were well attended again. A slight change was made to Jesus' Birthday Party, loop bags for children instead of cake. We are still contributing to the adopt a child from Guatemala and we hear from the child on a regular basis, keeping us informed on her progress through the year. This year we helped with the activities of the Fall Fair, Thanksgiving and Flea Market events. The ACW catered to the IODE dinner again this year. The Altar Guild is still active preparing the church for Sunday Services or any occasion being held at the church. The Pancake Supper and the Sedar Meal were held again and were well attended. The World Day of Prayer was at All Saints and was hosted by All Saints. A Paddy's Day Brunch was held and was a new event for ACW. A Valentines fellowship night and a couple of Fellowship nights were held by the ACW members and enjoyed by all. This year the ACW did a lentil project where they saved pennies during lent and it was a good success. Members from our ACW attended the Avalon West Deanery Annual General Meeting at Lavrock. A Dinner was held at Worsley Park for all ACW members. Our ACW took part in two closing dinners for the year. A Summer outing was held at the Old Comrades cabin. The ACW helped out with the event of the Festival of the Sea. Two fellowship nights were held, one at St. Paul's and one at Topsail. The annual breakfast with Santa will be held again this year. From the report you can see this has been another successful fun-filled and rewarding year for our ACW with many thanks to all the members who made this possible. This being our last meeting of the year, may you all enjoy a safe, holy & joyous Christmas and a healthy and happy New Year. Looking forward to seeing you all back again in the new year to continue the work of the ACW.

Respectfully Submitted

Lena Dawe



## ***SPIRITUAL DEVELOPMENT/FOLLOW-UP MINISTRY***

The Spiritual Development -Follow-up Ministry has been involved in renewing and redefining itself this past year. The mission of this ministry team is to engender a sense of relationship between new and young families within the parish region and to enhance the spiritual growth and life of our parish.

This past year has been a busy one and we give God thanks for this. During 2010 as in past years, we continued to send our specially designed cards and letter to the newly married, baptised, and confirmed on the 1st anniversary of their special event. This resulted in approximately 135 pieces of correspondence being sent.

We are actively engaged in bringing mission and guest speakers to our parish. On March 27, 2010, Carmel Doyle, from the Faculty of Queens College, led in a Lenten Quite Day and on November 27, 2010, Archdeacon Sandra Tilley led an Advent Retreat. Attendance for each mission was approximately 30 people. In June we held a "Prayer Walk" along Manuels River and shared a brown bag lunch. Each of these events was a wonderful blessing to all who took part.

During the Fall and Winter, nine bible studies were held with approximately 75 people taking part. On November 7th the committee hosted a meet and greet pot luck luncheon in celebration of our Patronal Festival and to welcome Rev. Robin, Jody, Rebecca and Kyla to our parish family. This ministry team is also the support team for our Messy Church services held on the first Saturday of each month. We are currently in the preliminary stages of planning a week long mission to the coast of Labrador in late Spring or early summer.

The Team members are Bill Haynes, Madonna Lawrence, Judy Jefford, Barb Porter and ex-officio clergy Rev. Sheila, Rev. Robin and Rev. Sam.

We pray for God's continued blessing on us as we carry out His work in this place.

Respectfully Submitted  
Barb Porter

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## ***ALONGSIDERS***

The Alongsiders Ministry primarily involves parishioners that are shut in at home, although some of our senior parishioners find it spiritually rewarding to the part as well. The alongsiders minister to their church through prayer. This ministry gives this group of people a sense of still belonging when they can't get to church worship anymore. They work through their prayer alongside the rest of the congregation.

Presently, there are nine members taking part in the Alongsiders Ministry.

Respectfully Submitted  
Gloria Greenslade

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## ***FOXTRAP CLB #4435***

This year our company has been fortunate enough to have a strong interest from the youth of the area with the number of members now totaling 70 that along with 12 staff makes for one of the strongest companies in the C.L.B. battalion.

We continue to offer a program consisting of weekly badge work, foot drill, physical fitness, and sports, which help to instill self-discipline and Christian unity in our youth of today. Each of our four sections has its own program which is suited to the age of the participants.

Foxtrap Company remains a strong company in the Brigade. With a dedicated staff and continued support from our parish, this will prove to be another successful and rewarding year.

Capt. Wayne Young  
Company Commander.

FOXTRAP A.C.W. FINANCIAL REPORT  
December 2, 2009 - December 30, 2010

Balance brought forward .....\$5,692.29

**Income**

Breakfast w/Santa .....\$620.53  
 Christmas Dinner ..... 330.00  
 Pancake Supper ..... 605.00  
 Card Game..... 157.00  
 St. Patrick's Day Brunch ..... 615.00  
 Seder Meal..... 592.00  
 Flea Markets (spring/fall)..... 966.85  
 IODE Dinner ..... 1536.00  
 Thanksgiving Dinner..... 643.00  
 Card Game..... 185.00  
 Hall Walkers ..... 593.30  
 Tickets on Quilt..... 907.51  
 Donations..... 210.00  
 Pennies for PWRDF ..... 90.75  
 Fall Fair ..... 10.00  
 Thank Offerings ..... 128.50  
 Birthday Money ..... 49.56  
 Tea/Coffee Money ..... 113.62

Total Income .....\$8,793.97

**Expenses**

All Saints Church .....\$ 7,000.00  
 Bank Fees ..... 48.05  
 Toward Dish Washer..... 146.00  
 Christmas Dinner ..... 340.00  
 Hall Rental (Lions) ..... 56.50  
 Arms of Jesus..... 360.00  
 Carmen's Christmas/Birthday Gift ..... 30.00  
 Epiphany Party (Seniors)..... 233.25  
 Pancake Supper (milk, sausages)..... 104.06  
 Printing cheques ..... 40.94  
 World Day of Prayer items..... 22.58  
 Seder Meal ..... 292.63  
 Fabric ..... 30.97  
 Avalon West Deanery ..... 555.00  
 All Saints PWRDF..... 290.75  
 IODE Dinner..... 516.60  
 Kettles ..... 101.67  
 Misc. to All Saints ..... 17.34  
 Misc. to Dot Reid ..... 24.84

Total Expenses..... \$10,211.48

**Summary**

|                        |                        |
|------------------------|------------------------|
| Brought Forward 2009   | \$ 5,692.29            |
| Income 2010            | <u>8,793.97</u>        |
| <br>Total Income       | <br><u>\$14,486.26</u> |
| <br>Less Expenses 2010 | <br>10,211.48          |
| <br>Bank Balance       | <br><u>\$ 4,274.78</u> |

**Summary of Hall Walkers**

|                      |                      |
|----------------------|----------------------|
| Brought forward 2009 | \$ 0.07              |
| Income 2010          | 593.30               |
| Total                | <u>\$ 593.37</u>     |
| <br>Less Expenses    | <br>247.67           |
| <br>Balance          | <br><u>\$ 345.70</u> |

Submitted on behalf of ACW  
 Alma Petten

**DIOCESE OF EASTERN NEWFOUNDLAND AND LABRADOR**  
**BUDGET**  
2011

|                                    | <b><u>2010</u></b><br><b><u>Budget</u></b> | <b><u>2011</u></b><br><b><u>Budget</u></b> |
|------------------------------------|--|--|
| Assessment and Apportionment       |  |  |
| Gen. Synod Proportional Giving     | \$ 300,000.00                              | \$ 309,000.00                              |
| Provincial Synod Assess Exp        | <u>13,200.00</u>                           | <u>10,000.00</u>                           |
|                                    | <u>313,200.00</u>                          | <u>319,000.00</u>                          |
| Office of the Bishop               |  |  |
| Stipend & Benefits                 | 68,000.00                                  | 66,200.00                                  |
| Housing (net of investment income) | 9,000.00                                   | 15,000.00                                  |
| Travel & Car Allowance             | 19,000.00                                  | 19,000.00                                  |
| Executive Support                  | 40,000.00                                  | 40,000.00                                  |
| Office Expenses                    | <u>2,000.00</u>                            | <u>2,000.00</u>                            |
|                                    | <u>138,000.00</u>                          | <u>142,200.00</u>                          |
| Diocesan Program                   |  |  |
| Ministry to Deaf                   | 0.00                                       | 0.00                                       |
| Anglican Life                      | 30,000.00                                  | 30,000.00                                  |
| Committees & Programs              | 18,000.00                                  | 12,000.00                                  |
| Stewardship & Planned Giving       | <u>15,000.00</u>                           | <u>12,000.00</u>                           |
|                                    | <u>63,000.00</u>                           | <u>54,000.00</u>                           |
| Chaplaincy                         |  |  |
| Stipend & Benefits                 | 126,000.00                                 | 126,100.00                                 |
| Housing (net of investment income) | 26,000.00                                  | 30,000.00                                  |
| Travel & Car Allowance             | 7,500.00                                   | 9,500.00                                   |
| University Chaplaincy              | 15,000.00                                  | 15,000.00                                  |
| Supplies                           | <u>1,000.00</u>                            | <u>1,000.00</u>                            |
|                                    | <u>175,500.00</u>                          | <u>181,600.00</u>                          |
| Office and Administration          |  |  |
| Stipend & Benefits                 | 205,000.00                                 | 206,000.00                                 |
| Housing                            | 12,000.00                                  | 12,800.00                                  |
| Travel & Car Allowance             | 6,000.00                                   | 8,700.00                                   |
| Heat                               | 15,000.00                                  | 12,000.00                                  |
| Electric                           | 5,000.00                                   | 4,000.00                                   |
| Repairs & Maintenance              | 7,000.00                                   | 7,000.00                                   |
| Snow Clearing                      | 4,000.00                                   | 3,000.00                                   |
| Insurance Exp Admin                | 1,500.00                                   | 1,500.00                                   |
| Office Supplies & Equipment        | 14,000.00                                  | 10,000.00                                  |
| Amortization & Disposal            | 6,000.00                                   | 6,000.00                                   |
| Postage Exp Admin                  | 1,000.00                                   | 1,200.00                                   |
| Telephone Exp Admin                | 4,500.00                                   | 6,500.00                                   |
| Audit Expense                      | 7,000.00                                   | 7,000.00                                   |
| St. Paul's Interest Expense        | 4,100.00                                   | 5,000.00                                   |
| St. Paul's Rectory Expense         | 0.00                                       | 0.00                                       |
| Miscellaneous                      | <u>5,000.00</u>                            | <u>5,000.00</u>                            |
|                                    | <u>297,100.00</u>                          | <u>295,700.00</u>                          |

**DIOCESE OF EASTERN NEWFOUNDLAND AND LABRADOR**  
**BUDGET**  
**2011**

|                                | <u><b>2010<br/>Budget</b></u> | <u><b>2011<br/>Budget</b></u> |
|--------------------------------|-------------------------------|-------------------------------|
| Grants                         |                               |                               |
| Grant in Aid to Parishes       | 122,500.00                    | 117,600.00                    |
| Catechist Expense              | 5,000.00                      | 5,000.00                      |
| Labrador COLA                  | 12,000.00                     | 0.00                          |
| Grant Lab Planning & Strategy  | 15,000.00                     | 15,000.00                     |
| Grant Queen's College          | 35,000.00                     | 42,500.00                     |
| Regional Deans Honoraria       | 4,000.00                      | 4,400.00                      |
| Archives Grant                 | <u>2,000.00</u>               | <u>2,000.00</u>               |
|                                | <u>195,500.00</u>             | <u>186,500.00</u>             |
| Meetings, Synod & Travel       |                               |                               |
| Synod Sessions Expense         | 0.00                          | 35,000.00                     |
| Travel & Meeting General Synod | 15,000.00                     | 0.00                          |
| Diocesan Travel & Meeting      | 17,000.00                     | 17,000.00                     |
| Labrador Travel & Meeting      | 20,000.00                     | 15,000.00                     |
| Territorial Archdeaconry Honor | 4,500.00                      | 4,950.00                      |
| Clergy Conference              | <u>15,000.00</u>              | <u>0.00</u>                   |
|                                | <u>71,500.00</u>              | <u>71,950.00</u>              |
| Clergy Benefits & Expenses     |                               |                               |
| Moving Expense                 | 20,000.00                     | 20,000.00                     |
| Labrador Moving Expense        | 15,000.00                     | 18,000.00                     |
| EAP and Clergy Benefit Expense | 40,000.00                     | 50,000.00                     |
| Clergy Shelter Fund Expense    | 300.00                        | 300.00                        |
| Continued Education Expense    | <u>11,000.00</u>              | <u>10,250.00</u>              |
|                                | <u>86,300.00</u>              | <u>98,550.00</u>              |
| Miscellaneous                  |                               |                               |
| ACPO Expense                   | 3,000.00                      | 3,000.00                      |
| Professional Fees Expense      | 0.00                          | 0.00                          |
| Contingencies                  | 4,000.00                      | 0.00                          |
| Lambeth                        | <u>4,200.00</u>               | <u>2,000.00</u>               |
|                                | <u>11,200.00</u>              | <u>5,000.00</u>               |
| <b>TOTAL Expenditures</b>      | <b>1,351,300.00</b>           | <b>1,354,500.00</b>           |
| <b>REVENUES</b>                |                               |                               |
| Investment & Interest Income   | 10,800.00                     | 12,000.00                     |
| Grant General Synod            | 38,000.00                     | 38,000.00                     |
| Church Extension Fund Interest | 8,600.00                      | 7,000.00                      |
| Glebe Interest                 | 13,000.00                     | 15,000.00                     |
| Synod Registration Fees        | 7,400.00                      | 7,000.00                      |
| Miscellaneous                  | 0.00                          | 2,000.00                      |
| Accounting & Other Services    | 23,500.00                     | 23,500.00                     |
| Assessments                    | 1,250,000.00                  | 1,250,000.00                  |
| St. Paul's Lease Fees          | <u>0.00</u>                   | <u>0.00</u>                   |
| <b>Total Revenue</b>           | <b>1,351,300.00</b>           | <b>1,354,500.00</b>           |
| <b>NET INCOME</b>              | <b>\$0.00</b>                 | <b>\$0.00</b>                 |

## STATISTICAL REPORT 2010

### WORSHIP

Holy Eucharist *(Including Sunday morning, evening and midweek services. Not including Home Communion.)*

-Regular 127

-Baptism 8

-Confirmation 1

Evening Worship 38

Marriage 21 *(Including service with Holy Eucharist and service with no Holy Eucharist.)*

Burial 32 *(Including service with Holy Eucharist and service with no Holy Eucharist.)*

227

### BAPTISMS:

|  | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 |
|--|------|------|------|------|------|------|------|------|------|------|------|
|  | 69   | 65   | 66   | 62   | 43   | 50   | 80   | 67   | 59   | 73   | 64   |

### CONFIRMATIONS:

|  | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 |
|--|------|------|------|------|------|------|------|------|------|------|------|
|  | 37   | 0    | 53   | 94   | 30   | 59   | 40   | 47   | 24   | 28   | 50   |

### LIFE IN

### THE EUCHARIST:

|  | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 |
|--|------|------|------|------|------|------|------|------|------|------|------|
|  | 9    | 0    | 10   | 8    | 7    | 0    | 3    | 0    | 4    | 0    | 0    |

### MARRIAGES:

|  | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 |
|--|------|------|------|------|------|------|------|------|------|------|------|
|  | 26   | 28   | 29   | 26   | 30   | 17   | 19   | 31   | 16   | 21   | 21   |

### BURIALS:

|  | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 |
|--|------|------|------|------|------|------|------|------|------|------|------|
|  | 36   | 36   | 35   | 48   | 37   | 31   | 46   | 39   | 47   | 36   | 32   |

## Parish of All Saints Program Committee

### Budget for 2011

Youth Ministry .....\$500.00

Outreach .....\$500.00

Worship.....\$400.00

Spiritual Development .....\$600.00

Total.....\$2000.00



**All Saints Parish  
Financial Statements  
Year Ended  
December 31, 2010**

Contents

|   |               |
|---|---------------|
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**All Saints Parish**  
**Statement of Financial Position**  
**December 31, 2010**

Schedule 1

|  | <u>Assets</u>        |                | Increase<br>-Decrease |
|--|----------------------|----------------|-----------------------|
|  | 2010                 | 2009           |                       |
| Bank - Operating account                     | 81,243               | 25,510         | 55,733                |
| Bank - Cemetery account                      | 13,103               | 16,391         | -3,288                |
| Bank - Future fund-New Church Building       | 14,125               | 8,081          | 6,044                 |
| Accouts Receivable - Eastern Health          |                      | 29,920         | -29,920               |
| Accouts Receivable - Employment Grant        | 770                  |                | 770                   |
| Accrued Interest Receivable                  | 2,076                | 2,442          | -366                  |
| Accrued Hst Rebate Receivable                | 3,735                | 3,033          | 702                   |
| Investment - Ches Downton Fund               | 12,491               | 12,200         | 291                   |
| Investment - Glebe Land                      | 63,009               | 61,359         | 1,650                 |
| Investment - Clergy Housing Fund             | 193,809              | 193,809        |                       |
| Investment - Cemetery account                | 149,750              | 147,250        | 2,500                 |
| Investment - Future fund-New Church Building | 73,015               | 71,270         | 1,745                 |
|  | <u>607,126</u>       | <u>571,265</u> | <u>35,861</u>         |
|  | <u>Liabilities</u>   |                |                       |
| Special Purpose Funds                        |                      |                |                       |
| Ches Downton Bequest                         | 12,491               | 12,200         | 291                   |
| Cemetery Trust - Perpetual Care Funds        | 149,750              | 147,250        | 2,500                 |
|  | <u>162,241</u>       | <u>159,450</u> | <u>2,791</u>          |
|  | <u>Parish Equity</u> |                |                       |
| Excess of assets over liabilities            | <u>444,885</u>       | <u>411,815</u> | <u>33,070</u>         |
|  | <u>607,126</u>       | <u>571,265</u> | <u>35,861</u>         |

**All Saints Parish  
Statement of Parish Equity  
December 31, 2010**

Schedule 2

|  | <u>2010</u>    | <u>2,009</u>   |
|--|----------------|----------------|
| Balance - beginning of year                    | 411,815        | 368,848        |
| Surplus for the year - schedule 3              | 24,296         | 26,976         |
| Change in Repairs and Restoration Fund         | 2,623          | 2,923          |
| Change in Future Fund-New Church Building      | 7,789          | 10,329         |
| Change in Glebe Land Fund                      | 1,650          | 1,310          |
| Change in Cemetery Trust - Perpetual Care Fund | -2,500         | -2,700         |
| Change in Cemetery Fund - Bank account         | -3,288         | 1,429          |
| Change in Cemetery Fund - Investment account   | 2,500          | 2,700          |
| Balance - end of year                          | <u>444,885</u> | <u>411,815</u> |
| Allocation of Parish Equity :                  |                |                |
| Operating Fund                                 | 74,250         | 49,953         |
| Future Fund-New Church Building                | 87,140         | 79,351         |
| Glebe Land Fund                                | 63,009         | 61,359         |
| Clergy Housing Fund                            | 193,809        | 193,809        |
| Repairs and Restoration Fund - schedule 5      | 13,574         | 10,952         |
| Cemetery Fund - operating account - schedule 6 | <u>13,103</u>  | <u>16,391</u>  |
| Balance - end of year                          | <u>444,885</u> | <u>411,815</u> |

**All Saints Parish**  
**Statement Of Income and Expenses**  
**Year Ended**  
**December 31, 2010**

Schedule 3

|                              | <b>Actual<br/>2009</b> | <b>Budget<br/>2010</b> | <b>Actual<br/>2010</b> | <b>Increase<br/>-Decrease</b> | <b>Budget<br/>2011</b> |
|------------------------------|------------------------|------------------------|------------------------|-------------------------------|------------------------|
| Receipts :                   |                        |                        |                        |                               |                        |
| Envelope Offerings           |                        |                        |                        |                               |                        |
| Regular Weekly               | 217,346                | 231,000                | 220,284                | -10,716                       | 231,000                |
| Initial                      | 885                    | 1,000                  | 815                    | -185                          | 1,000                  |
| Children's                   | 1,114                  | 1,000                  | 1,354                  | 354                           | 1,000                  |
| Baptism                      | 571                    | 500                    | 235                    | -265                          | 500                    |
| Lenten                       | 2,062                  | 2,500                  | 1,998                  | -502                          | 2,500                  |
| Easter                       | 3,938                  | 4,000                  | 3,097                  | -903                          | 4,000                  |
| Thanksgiving                 | 1,826                  | 2,000                  | 1,496                  | -504                          | 2,000                  |
| Advent                       | 1,540                  | 2,000                  | 2,433                  | 433                           | 2,000                  |
| Christmas                    | 10,775                 | 10,000                 | 8,532                  | -1,468                        | 10,000                 |
| Repairs & Restoration        | 1,462                  | 1,500                  | 1,311                  | -189                          | 1,500                  |
| Total envelope offerings     | 241,519                | 255,500                | 241,555                | -13,945                       | 255,500                |
| Loose Collection             | 9,743                  | 10,000                 | 10,909                 | 909                           | 10,000                 |
| Special Donations            |                        |                        |                        |                               |                        |
| Memorials                    | 9,578                  | 8,000                  | 8,909                  | 909                           | 9,000                  |
| Bulletin / Candle Memorials  | 108                    | 500                    |                        | -500                          | 500                    |
| Visitation Ministry          | 3,000                  |                        | 1,450                  | 1,450                         |                        |
| New Furnace                  |                        |                        | 3,974                  | 3,974                         |                        |
| Other                        | 1,524                  | 1,500                  | 3,122                  | 1,622                         | 1,500                  |
|                              | 14,210                 | 10,000                 | 17,455                 | 7,455                         | 11,000                 |
| Special Events               |                        |                        |                        |                               |                        |
| St. George's Day             | 9,466                  | 7,000                  | 7,717                  | 717                           | 7,000                  |
| Fall Fair                    | 19,171                 | 15,000                 | 23,554                 | 8,554                         | 20,000                 |
| Ways & Means                 | 14,077                 | 13,500                 | 19,087                 | 5,587                         | 15,000                 |
|                              | 42,714                 | 35,500                 | 50,358                 | 14,858                        | 42,000                 |
| Catering & other fundraising | 10,863                 | 10,000                 | 13,218                 | 3,218                         | 10,000                 |
| A C W                        | 5,000                  | 4,000                  | 5,000                  | 1,000                         | 4,000                  |
| Hall Rentals                 | 5,600                  | 5,000                  | 8,250                  | 3,250                         | 5,000                  |
| Lease revenue                | 26,175                 |                        |                        |                               |                        |
| HST Rebates                  | 5,532                  | 6,000                  | 6,125                  | 125                           | 6,000                  |
| Bank & Investment Interest   | 4,385                  | 4,500                  | 4,400                  | -100                          | 4,500                  |
| Wedding fees                 | 1,010                  | 1,000                  | 1,220                  | 220                           | 1,000                  |
| Meals On Wheels              | 880                    |                        | 20                     | 20                            |                        |
| Total Receipts               | 367,631                | 341,500                | 358,510                | 17,010                        | 349,000                |

**All Saints Parish**  
**Statement Of Income and Expenses**  
**Year Ended**  
**December 31, 2010**

Schedule 3 Cont'd

|                                 | <b>Actual<br/>2009</b> | <b>Budget<br/>2010</b> | <b>Actual<br/>2010</b> | <b>Increase<br/>-Decrease</b> | <b>Budget<br/>2011</b> |
|---------------------------------|------------------------|------------------------|------------------------|-------------------------------|------------------------|
| Expenses                        |                        |                        |                        |                               |                        |
| Synod Assessment                | 57,612                 | 61,778                 | 59,943                 | -1,835                        | 59,943                 |
| Stipends                        | 75,331                 | 76,934                 | 60,105                 | -16,829                       | 75,226                 |
| Clergy Pension Cont             | 11,442                 | 13,088                 | 10,214                 | -2,874                        | 14,925                 |
| Clergy Benefits ( Cpp Uic Etc.) | 10,809                 | 11,012                 | 8,188                  | -2,824                        | 11,152                 |
| Clergy Travel & Car Allow       | 6,169                  | 6,300                  | 4,988                  | -1,312                        | 8,000                  |
|                                 | 103,751                | 107,334                | 83,495                 | -23,839                       | 109,303                |
| Staff Salaries                  | 46,804                 | 45,729                 | 44,505                 | -1,224                        | 45,227                 |
| Staff Pension                   | 4,573                  | 5,121                  | 3,405                  | -1,716                        | 5,608                  |
| Staff Benefits ( Cpp Uic Etc. ) | 8,885                  | 6,868                  | 4,564                  | -2,304                        | 5,551                  |
| Staff Travel allowance          |                        | 500                    |                        | -500                          | 500                    |
| Less Amt Paid by Cemetery A/c   | -18,969                | -9,686                 | -2,000                 | 7,686                         |                        |
|                                 | 41,293                 | 48,532                 | 50,474                 | 1,942                         | 56,886                 |
| Organists                       | 6,742                  | 6,742                  | 6,742                  |                               | 6,944                  |
| Visitation Ministry             | 3,000                  | 9,600                  | 13,040                 | 3,440                         | 7,200                  |
| Housing Allowance               | 31,138                 | 31,800                 | 25,175                 | -6,625                        | 34,000                 |
| Church Operating Expenses       |                        |                        |                        |                               |                        |
| Oil Heat                        | 7,780                  | 8,500                  | 4,638                  | -3,862                        | 7,500                  |
| Electricity                     | 1,229                  | 1,500                  | 995                    | -505                          | 1,500                  |
| Repairs & Maint                 | 6,986                  | 4,000                  | 32,362                 | 28,362                        | 4,000                  |
| Insurance                       | 2,175                  | 2,500                  | 2,048                  | -452                          | 2,500                  |
|                                 | 18,170                 | 16,500                 | 40,043                 | 23,543                        | 15,500                 |
| Hall Operating Expenses         |                        |                        |                        |                               |                        |
| Electricity                     | 15,986                 | 17,000                 | 15,840                 | -1,160                        | 17,000                 |
| Telephone                       | 3,387                  | 3,000                  | 3,257                  | 257                           | 3,500                  |
| Repairs & Maint                 | 5,808                  | 5,000                  | 9,194                  | 4,194                         | 5,000                  |
| Operating supplies              | 4,153                  | 2,500                  | 3,204                  | 704                           | 3,500                  |
| Security system                 | 587                    | 600                    | 449                    | -151                          | 600                    |
| Water & Sewer Tax               | 475                    | 450                    | 475                    | 25                            | 550                    |
| Insurance                       | 2,429                  | 2,800                  | 2,286                  | -514                          | 2,800                  |
|                                 | 32,825                 | 31,350                 | 34,705                 | 3,355                         | 32,950                 |
| Snowclearing                    | 4,136                  | 3,000                  | 2,147                  | -853                          | 3,000                  |
| Programme Expenses              | 4,901                  | 6,500                  | 1,656                  | -4,844                        | 2,000                  |
| Settlement Fund                 | 14,646                 |                        |                        |                               |                        |
| Bank Charges & Interest         | 2,674                  | 2,200                  | 1,897                  | -303                          | 2,200                  |
| Office & Church Supplies        | 15,334                 | 14,000                 | 12,563                 | -1,437                        | 14,000                 |
| Equipment                       | 2,513                  | 1,000                  |                        | -1,000                        | 3,500                  |
| Honorarium                      |                        |                        | 500                    | 500                           | 500                    |
| Workers Compensation            | 932                    | 1,000                  | 981                    | -19                           | 1,000                  |
| Contingency                     | 988                    | 164                    | 853                    | 689                           | 74                     |
| Total Expenses                  | 340,655                | 341,500                | 334,214                | -7,286                        | 349,000                |
| Surplus for Year                | 26,976                 |                        | 24,296                 | 24,296                        |                        |



**All Saints Parish**  
**Schedule of Flow Through Receipts and Disbursements**  
**Year Ended**  
**December 31, 2010**

Schedule 4

|   | <u>2010</u>   | <u>2,009</u>  |
|---|---------------|---------------|
| Balance owing - beginning of year             |               |               |
| Flow Through Receipts                         |               |               |
| Primates Word Relief and Dev. Fund-Offerings  | 9,945         | 7,681         |
| Primates Word Relief and Dev. Fund-Haiti/Igor | 6,469         |               |
| Bible Society-Offerings                       | 80            | 125           |
| Queen's College-Offerings                     | 375           | 305           |
| Settlement Fund                               |               |               |
| Food Bank                                     | 5,676         | 9,984         |
|   | <u>22,545</u> | <u>18,095</u> |
| Flow-through disbursements :                  |               |               |
| Primates World Relief Fund                    | 9,945         | 7,681         |
| Primates Word Relief and Dev. Fund-Haiti/Igor | 6,469         |               |
| Bible Society                                 | 80            | 125           |
| Queen's College                               | 375           | 305           |
| Settlement Fund                               |               |               |
| Food Bank                                     | 5,676         | 9,984         |
|   | <u>22,545</u> | <u>18,095</u> |
| Balance owing - end of year                   |               |               |

**All Saints Parish**  
**Repairs and Restoration Fund Financial Report**  
**December 31, 2010**

Schedule 5

|                                       | <u>2010</u>          | <u>2,009</u>         |
|---------------------------------------|----------------------|----------------------|
| Fund Balance - beginning of year      | <u>10,952</u>        | <u>8,029</u>         |
| Receipts for the year                 |                      |                      |
| Offerings & memorials                 | 3,935                | 4,385                |
| Less 1/3 allocated to general account | -1,313               | -1,462               |
|                                       | <u>2,622</u>         | <u>2,923</u>         |
| Expenses for the year                 |                      |                      |
|                                       | <u>          </u>    | <u>          </u>    |
| Excess of income over expenses        | 2,622                | 2,923                |
| Fund Balance - end of year            | <u><u>13,574</u></u> | <u><u>10,952</u></u> |

**All Saints Parish  
Cemetery Committee Financial Report  
December 31, 2010**

Schedule 6

|   | 2010           | 2,009          |
|---|----------------|----------------|
| <b>Operating Account</b>                              |                |                |
| Income for the year                                   |                |                |
| Interest - AJIF perpetual care fund                   | 3,750          | 4,925          |
| Sales of perpetual care plots                         | 8,525          | 7,725          |
| Permit fees   | 1,950          | 3,200          |
| Heritage grant  |                | 467            |
| Other ( flower services, offerings, etc. )            | 6,485          | 5,520          |
| Total Income  | <u>20,710</u>  | <u>21,837</u>  |
| Expenses for the year                                 |                |                |
| Synod Assessment                                      | 789            | 1,116          |
| Cemetery Wages  | 13,343         | 7,687          |
| Allocation of Parish Wages Funerals - 12 months       | 2,000          | 2,000          |
| Contract labour                                       |                | 300            |
| Student worker  | 1,157          | 733            |
| Travel allowance                                      |                | 110            |
| Materials and supplies                                | 5,215          | 3,462          |
| Road Construction                                     |                | 3,616          |
| Utility Trailer                                       | 1,000          |                |
| Town of CBS water tax                                 | 200            | 250            |
| Printing booklets                                     |                | 855            |
| Electricity   | 229            | 229            |
| Bank Charges  | 65             | 50             |
| Total Expenses  | <u>23,998</u>  | <u>20,408</u>  |
| Excess of expenses -over/under income                 | -3,288         | 1,429          |
| Operating surplus - beginning of year                 | <u>16,391</u>  | <u>14,962</u>  |
| Operating surplus - end of year                       | <u>13,103</u>  | <u>16,391</u>  |
| <b>Perpetual Care Account</b>                         |                |                |
| Balance - beginning of year                           | 147,250        | 144,550        |
| Sales of perpetual care plots                         | <u>2,500</u>   | <u>2,700</u>   |
| Balance - end of year                                 | <u>149,750</u> | <u>147,250</u> |
|   | <u>162,853</u> | <u>163,641</u> |
| <b>Combined Operating and Perpetual Care Accounts</b> |                |                |
| <b>Represented By:</b>                                |                |                |
| Bank Account  | 13,103         | 16,391         |
| Anglican Joint Investment Fund                        | <u>149,750</u> | <u>147,250</u> |
| Balance - end of year                                 | <u>162,853</u> | <u>163,641</u> |

**All Saints Parish**  
**Future Fund-New Church Building Financial Report**  
**December 31, 2010**

Schedule 7

|                                       | 2010              | All Years<br>Prior |
|---------------------------------------|-------------------|--------------------|
| Receipts                              |                   |                    |
| Offerings                             | 6,102             | 65,477             |
| Fundraising                           |                   | 33,061             |
| Interest                              | 1,745             | 1,270              |
| Total Receipts                        | <u>7,847</u>      | <u>99,808</u>      |
| Disbursements                         |                   |                    |
| Bae/Newplan                           |                   | 17,570             |
| Presentation Dinner                   |                   | 821                |
| Pins                                  |                   | 1,798              |
| Cheque Printing fee                   |                   | 102                |
| Bank Charges                          | 58                | 166                |
| Total Disbursements                   | <u>58</u>         | <u>20,457</u>      |
| Excess of receipts over disbursements | 7,789             | 79,351             |
| Fund balance - beginning of year      | <u>79,351</u>     |                    |
| Fund balance - end of year            | <u>87,140</u>     | <u>79,351</u>      |
| <b>Represented By:</b>                |                   |                    |
| Bank Account                          | 14,125            | 8,081              |
| Anglican Joint Investment Fund        | 73,015            | 71,270             |
|                                       | <u>          </u> | <u>          </u>  |
| Balance - end of year                 | <u>87,140</u>     | <u>79,351</u>      |

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