



SERVANTS AND STEWARDS OF CHRIST ALL SAINTS PARISH CONCEPTION BAY SOUTH 2010 ANNUAL REPORT



Communion Home Visits



VBS 2009



Confirmation 2009



CLB 2009



Saints Alive 2009

Opening Devotions

Hymn

Leader: The Lord is full of compassion and mercy: O come let us worship.

Collect:

Ever-living God, you gather us together as the congregation of All Saints to carry the gospel of Christ to all people. Bless the members of this congregation tonight. Let your Spirit enlighten our minds and guide all our actions that we may be renewed in faith, united in love, and bring to fulfillment the work of your church to your greater honour and glory. We ask this in the name of Jesus Christ the risen Lord. Amen.

Scripture Reading: 1 Corinthians 12:4-7

A Short Reflection

Hymn

Intercession:

L: Lord, as we prepare to begin our meeting, we recall your promise to be present when two or three are gathered in your name. We know that without you here among us, and within each one of us, we will labour in vain.

P: Unite us, Lord, in your Spirit.

L: We rejoice that we are blessed and called together to work in your name. We pray that we will respond generously to this opportunity to serve you and that we will grow in our Christian calling.

P: Unite us, Lord, in your Spirit.

L: Inspire us with your Spirit of wisdom; plant seeds of your vision in our hearts and minds; give us humour and give us humility in our working with one another, so that we may know the privilege of participating in the coming about of your kingdom.

P: Unite us, Lord, in your Spirit.

L: We ask that working together will increase the communion among us as members of your Body on earth. May the communion we experience give us new courage in all that we do for you.

P: Unite us, Lord, in your Spirit.

L: Grant us the willingness to be open to each other, to respect each other, to listen to each other, to be honest with each other, to be supportive of each other, for the sake of your kingdom.

P: Unite us, Lord, in your Spirit.

The Lord's Prayer

Blessing: (together)

Father, breathe your Holy Spirit upon your people gathered together to do your work. Give us grace we pray, with a new sense of your mystery, a new experience of your presence, a new commitment to your gospel, and a new dedication to the building of your kingdom. May your Holy Spirit be our inspiration and may all we say, think and do, be in accordance with your holy will. Amen.

Hymn

AGENDA

All Saints Anglican Church
Annual Congregational Meeting: 2009
March 6, 2010

Supper 5:00 p.m. Annual Meeting to follow

Notes:

- 01.0 Welcome and Opening Devotions
- 02.0 Agenda review
- 03.0 Minutes of last Annual General Meeting
- 04.0 Business Arising:
- 05.0 Reports
 - 5.1 Ways & Means Committee (p7)
 - 5.2 Alongsiders (p7)
 - 5.3 Property & Plans Committee (p8)
 - 5.4 CBS/Paradise Food Bank (p8)
 - 5.5 Stewardship (p9)
 - 5.6 Cemetery Committee (p9)
 - 5.7 Program Committee (p10)
 - 5.8 Prison Ministry (p11)
 - 5.9 ACW (p11-12)
 - 5.10 Other Reports
 - 5.11 Rector's Report:
 - 5.12 Financial Reports
 - a. Diocesan Finances: Budget 2010
 - b. Parish Financial Statement 2009
 - 5.13 Budget for 2010
 - a. Narrative Budget for 2010
 - b. Line Budget for 2010
 - 5.14 Nominating Committee Report
- 06.0 Appointment of Rector's Warden
- 07.0 Election of Officers
- 08.0 New Business
 - 7.1 Commissioning of new Vestry: Date?
 - 7.2
- 09.0 Date of next Vestry Meeting
- 10.0 Closing Prayer
- 11.0 Adjournment

ALL SAINTS ANGLICAN PARISH
Annual General Meeting
March 8, 2009

Approximately 120 people attended the Annual General Meeting for All Saints Parish, which took place in the auditorium of the Parish Hall. Prior to the meeting a potluck supper was served commencing at 5:00 pm. Music was provided by Saints Alive Band.

Byron opened with a welcome to John Dinn followed by Rev. Sheila with Opening Devotions.

Agenda Review - Motion to accept, moved by Byron Barter and seconded by Barb Coffin, **Motion Carried.**

Minutes of the Annual General Meeting, 2008, were reviewed. Motion to accept (moved by Bev Samson and seconded by Shirley Batten). **Motion Carried.**

Various Parish Committee Reports were presented for acceptance

Ways and Means – Motion to accept report (moved by Sandra Taylor and seconded by Barbara Coffin). **Motion Carried.**

Cemetery Committee – Motion to accept report (moved by Les Haines and seconded by Margaret Fagan). **Motion Carried.**

Property and Plans – Motion to accept report (moved by Herb Butler and seconded by Eric Taylor). **Motion Carried.**

Pastoral Minister – Motion to accept report (moved by Ed Samson and seconded by Alf Newhook). **Motion Carried.**

Men's Service Club – Motion to accept report (moved by Ken Scott and seconded by Alvin Beck). **Motion Carried.**

Prison Ministry – Motion to accept report (moved by Clarissa Hiscock and seconded by Gerry Fagan). **Motion Carried.**

World Mission and Outreach – Motion to accept report (moved by Barb Coffin and seconded by Joan Blackmore). **Motion Carried.**

Stewardship – Motion to accept report (moved by Joan Blackmore and seconded by Dean Tilley). **Motion Carried.**

Program Committee – Motion to accept report (moved by Barb Porter and seconded by Nancy Ann Batten). **Motion Carried.**

ACW – Motion to accept report (moved by Dot Reid and seconded by Margaret Fagan). **Motion Carried.**

Other Reports

Monitory Committee – Wendy House presented the report on the Monitory Committee and passed out the report.

There are still two years left of our five year plan.

Some of the Planning Day Committee Members are joining the Monitory Committee.

Motion to accept report (moved by Wendy Howse and seconded by Lillian Taylor). **Motion Carried.**

Associate Priest Report

Reverend Sheila White spoke on our Parish Youth Ministry:

CLB

Sunday School – reintroducing the “Whole People of God” program.

VBS – 2008 there were 80 children and 40 volunteers for the Rainforest Adventure. In 2009 the theme will be “Crocodile Dock”.

Confirmation – there were 24 candidates confirmed on December 14, 2008.

Youth Band

Drama

Diocesan Summer Camp Program

Other programs in the parish she spoke on were:

Programming – there are currently seven Bible Study groups meeting weekly.

Mission Plan

Visitation

Motion to accept report (moved by Sheila White and seconded by Sam Butler). **Motion Carried.**

Rector's Report

Rev. Byron Barter started by speaking on “Living Our Faith in Action” This plan involves the Five Marks of Mission:

1. To proclaim the Good News of the Kingdom
2. To teach, baptize and nurture new believers
3. To respond to human need by loving service
4. To seek to transform unjust structures of society
5. To strive to safeguard the integrity of creation and sustain and renew the life of the earth

In other areas he spoke on:

Youth -

Follow Up Ministry - its importance to reach out to families within our parish and community.

Visitation Ministry – received \$6000 for a four month period to keep Rev Ed Samson on as a Visitation Minister. The feedback on this ministry was great.

Spiritual Development –

Parish List – in the process of purchasing a new data base system for the office.

Church Building –

Funeral Reception Committee

Worship-

Motion to accept report (moved by Byron Barter and seconded by Sam Butler).

A question arose about the confusion of the church building from a sermon Byron read and what he said tonight. Byron responded to say that no changes have been made on the church building. **Motion Carried.**

Financial Reports

Diocesan Report, for information purposes, was given by Rev. Byron Barter.

The Parish Financial statement for the year 2008 was presented by Barry Tilley.

Motion to accept report (moved by Barry Tilley and seconded by Herb Reid). **Motion Carried.**

A question arose over the \$15,000 that was borrowed from the AJI for Rev. Wayne Parsons and whether we are paying this back or not. Barry stated that we are hoping to pay the \$15,000 back when we have sufficient funds to do so.

Another question arose concerning the Settlement Fund and our annual contribution of \$1200. We are not getting this amount come in.

A question arose concerning the \$11,300 paid to Bae NewPlan. A response was given that the amount included:

Assessment of the church – approx \$6215.00

Design plan – approx \$5085.

One other question arose about the New Church Logo Pins. There was \$1,798 spend on these pins but not showing any income on sales. Barry stated that other individuals are dealing with this fundraiser.

Budgeting

Narrative Budget for 2009 was presented by Joan Blackmore. Joan outlined from the pamphlet 'A Story of our Ministry - The 2008 Narrative Budget' and "Discipleship House 2008", which were both passed out, the Ministry of:

Worship

Pastoral Care

Outreach

Fellowship

Spiritual Development.

Included with this outline was the number of discipleship hours collected.

Line Budget was presented by Ken Scott. Ken stated that we finished 2008 with a surplus of \$20,921, paid back our \$35,000 loans, paid all bills and flowthroughs and have not had to use any of our operating line of credit.

Budget for the year 2009, totaling \$341,690.00, was presented by Ken Scott.

Motion to accept (moved by Ken Scott and seconded by Bill Blackmore). **Motion Carried.**

Nominating Committee Report:

Motion to accept report (moved by Charles Taylor and seconded by Barbara Coffin).

Questions arose concerning the procedure of electing a vestry secretary. The office secretary was asked to come take minutes for the vestry after the vestry secretary resigned. After some discussion and interpretation of the Diocesan Constitution it was decided that if the new vestry wants to, they may elect a vestry secretary. **Motion Carried.**

Motion that the vestry be followed as closely as possible to the Constitution (moved by Roger Peach and seconded by Daphne Hender). **Motion Carried.**

Question was raised concerning the present structure of vestry.

Election of Members to Vestry

1. A letter came from the Bishop appointing Sam Butler for a fourth term as Rector's Warden.
2. People's Warden
Motion that Les Haines to stay on as People's Warden (moved by Barb Porter and seconded by Sam Butler). **Motion Carried.**
3. Parish Treasurer
Motion that Ken Scott to stay on for one more year (moved by Charmaine Woodland and seconded by Ed Samson). **Motion Carried.**
4. Synod Delegate names submitted for nomination were Rod Batten, Gloria Greenslade, Lilly Bussey and Helen Watton. Names nominated at meeting were:
Fay Butler (moved by Daphne Hender and seconded by Janice Peach). **Motion Carried.**
Dorothy Davis (moved by Charlie Barnes and seconded by Ruby Ball). **Motion Carried.**
Motion to cease nominating (moved by Eric Taylor and seconded by Ed Samson). **Motion Carried.**
Results were as follows:
Synod Delegates: Fay Butler and Dot Davis
Synod Delegate Alternates: Helen Watton and Rod Batten.
5. There was one Youth Delegate name submitted: Amanda Hayter.
Motion to cease nominating (moved by Barbara Tilley and seconded by Madonna Rideout). **Motion Carried.**
Motion for Amanda Hayter to be Youth Delegate (moved by Ford Matchim and seconded by Roger Peach). **Motion Carried.**
6. Members at large names submitted were: Alvin Beck, William Dawe, Daphne Hender, Barbara Porter, Delores Porter, Selina Benson, Goldie Fagan, Roger Peach, Bronson Porter, Earle Porter. Names nominated at meeting were:
Gloria Greenslade (moved by Ed Samson and seconded by Wallace Porter). **Motion Carried.**
Eric Taylor (moved by Owen Coffin and seconded by Ed Samson). **Motion Carried.**
Rod Batten (moved by Dean Tilley and seconded by Marina Matchim). **Motion Carried.**
Motion to cease nominating (moved John Dinn and seconded by Sam Butler). **Motion Carried.**
Results were as follows:
Three year term - Eric Taylor, Barb Porter and Roger Peach.
Two year term – Alvin Beck

New Business

Commissioning of the new vestry is to take place, Sunday, March 22, 2009 at the 10:00 am service.
Orientation taking place Sunday, March 22, 2009 at 2:00 pm

Next Vestry Meeting – 7:30 p.m. Tuesday, March 31, 2009.

Closing Prayer, Sheila White.

Kim Oake, Secretary for AGM

WAYS AND MEANS COMMITTEE

The Ways and Means Committee members submit our annual report for the year 2009. We meet once a month on a Tuesday afternoon following our Open Mic Night which is held on the second Saturday of each month.

Once again, we had a very busy and successful year. For the weekend of July 31 - August 2, the committee decided to hold a festival which was called "Spirit Of The Sea". This festival was our major fund raiser for 2009 yielding an amount of \$6555.00. A sub committee of the Ways and Means Committee was formed for this festival for planning and preparation purposes. Countless hours and a dedication of volunteer time helped to make this festival the success that it was. A big thank you is especially extended to Helen Watton for her donation of a quilt and to the sub-committee and all the people who helped with donations. Once a month during the months of September - November we held an afternoon social called "Newfie Mug-up", at which time two or three members of Saints Alive band supplied some Newfoundland/ country music, two or three skits were acted out by Marie Parsons and Ann Ryan, and we held a card game followed with a cup of tea/coffee and a snack. From these three Newfie Mug-ups we raised an amount of \$322.56. On October 2nd. and 3rd. a Turkey Raffle was held which revealed an amount of \$1035.66. On October 10th. we proceeded with a Flea Market which resulted in an amount of \$609.60. Our next major fund raiser was the Open Mic nights, which were held on a monthly basis starting on February 14th. and ending on December 12th. 2009, an amount of \$5640.90 was raised during these eleven months. The Committee decided to sell wooden Christmas ornaments for 2009 as a Christmas fund raiser. These ornaments were designed by Bill Penney, painting and inscription by Selina Benson. A total of 111 ornaments were sold at a cost of \$5.00 each which resulted in the amount of \$555.00 minus \$200.00 paid to Bill Penney for his work, thus resulting with a net profit of \$355.00. As a result of the Parish Books being closed at the end of December 2009, the amount of \$355.00 will be entered in the records for 2010 under the Ways and Means Committee.

On behalf of the Ways and Means Committee, I would like to take this opportunity to thank everybody who gave us countless hours and dedication to support and help us in any way possible for the year 2009. I would like to thank Bill Penney for his continued help in running the sound system for our Open Mic nights and other events when needed.

Special Thank You to you the people who supported us during the past year and we hope you will continue to support us in 2010. 2009 was a great success with a total of \$14,163.72 being raised for our Parish of All Saints. The committee looks forward to a better year in 2010.

Committee members are: Sandra Taylor(co-chair/Secretary) Selina Benson(co-chair) Barb Tilley(Treasurer) Dot Davis, Alvin Beck, Herbert Butler.

Respectively Submitted on behalf of the Ways and Means Committee:

Sandra Taylor

ALONGSIDERS

The Alongsiders are a group of dedicated seniors who have volunteered to pray for the cares and concerns of All Saints Parish. In 2009 we had eight people who provide this important undertaking. We also had four individuals who gave their time to visit and deliver the material to the Alongsiders. I thank God for the dedication of all involved in this ministry and hope that it continues for many years.

Bev Samson, Coordinator

PROPERTY AND PLANS

It is with great pleasure that I give this report on behalf of All Saints Property & Plans Committee for the year 2009.

First of all I would like to thank the committee and all the parishioners who helped with the projects with their time, talent and treasure.

Church & Parish Hall

- *Removed all the seats in the church and choir, stripped wax off the floor. Applied three coats of wax.
- *Painted the parish hall upstairs and down. (CLB Old Comrades donated \$500.00 toward the cost).
- *Painted Rev. Whites' office.
- *Painted Rev. Janes' office and installed new shelves.
- *Replaced damaged hardware on the windows upstairs.
- *Cleaned and painted janitors room and installed new shelving.
- *Installed new countertops and faucets in the kitchen (counter tops donated by the Rideout and Weir Families).
- *Installed new dishwasher upstairs.
- *During spring and fall the church pews, chapel & vestry were washed and cleaned by the ladies of the parish.
- *Floors in the parish hall were stripped and waxed 3 times. Project was completed by committee, Men's Service Club and members of the parish.
- *Floor repaired downstairs in hall—tiles removed, 4 tiles replaced and grout poured (Barry Pitcher)
- *Removed carpet in the vestry, flooring installed.
- *Repairs to the ceiling in the church, repairs to windows (work completed by Warrick Butler & sub contractor or Butlers' Contracting free of charge)
- *Ryans' Roofing did temporary repairs to the church roof.
- *Installed barrier around oil tank. Note: Pipe was sandblasted and painted by Atlantic Sand Blasting free of charge. (price quoted \$200.00 plus tax—Clarence Bailey)
- *Replaced propane stove downstairs. Stove was donated.

Thank you
Dave Butler

CBS/PARADISE FOOD BANK

In 2009 the CBS/Paradise Food Bank was very busy reaching out to many people in need. You know the need is there, but it's not until you actually visit and see the shelves of the Food Bank, from week to week to see how much food comes in, and how much food goes out on a weekly basis. You may go in sometime to drop a bag of groceries and think all is well, then other times the shelves seem bare. There are certain times of the year when it seems everyone is doing some kind of food drive or collecting groceries for the food bank such as, Thanksgiving and Christmas. Then there's the rest of the year, that's why it's such an important ministry for each church in CBS/Paradise area. The CBS/Paradise Food Bank depend on all parishes in the area to keep a flow of food for every day of the year, the need is great. In 2009 the Food Bank put out many Food Hampers to families and neighbors in need, to someone you know or someone you don't who just fell on hard times. The Food Bank also, provides School Lunches to the schools in the area, so the Teachers could have lunches available for students who may have come to school without any for whatever reason, no child should be hungry. At Christmas there were 240 Christmas Hampers prepared and given out. I just want to say Thank-you to All Saints Parish for the support you have given the CBS/Paradise Food Bank over the past year of supplying food/money and extra care packages (shampoos, soaps, etc...) as part of the Christmas Hampers. All Saints Donation, (money given) to the Food Bank was \$9,983.62. It is through Donations of Food and money and the continued support of neighbors, friends and the family of God that the need and the work of the Food Bank will continue to help people in our own communities in 2010! Please remember that every day, all year the need is great. Please continue to put a food item in a bag or take an envelope and mark Food Bank Donation and make it a part of your Sunday Morning ritual. I would also like to welcome and thank Mary Butler for helping and becoming a Food Bank Representative here at All Saints.

God Bless!

STEWARDSHIP MINISTRY REPORT - 2009

"As our lips praise you and our spirits seek your power, so our hands provide the support for your church at work today. Thank you for giving us this privilege. Amen."

This short prayer forms the basis for any successful Stewardship Mission which any group of parishioners can adopt. It is we, the worshippers, the followers, the supporters of Christ and the benefactors of God's Kingdom who reap the reward of God in heaven, but who also withhold the responsibility of giving back to our creator a most generous share of that which has been given to us. Christian stewardship rests upon the knowledge and acceptance that all which we have been given to us by God, and that through giving back of our time, talents and treasures we receive the greatest satisfaction of all.

To this extent, it has been a productive and rewarding year for stewardship at All Saints. This ministry team has been engaged in a number of projects which augment the Christian spirit of giving. Worship services were planned by our team for Youth Stewardship Sunday (Valentine's Sunday) and to celebrate the annual Earth Day (third Sunday in April). At the February service, Sunday School participants presented beautiful Valentine cards with the gifts and offerings. These were distributed to nursing homes and with the Meals on Wheels dinners. At the Earth Day celebration in April, the children's theme conversation focused upon preserving God's earth, and the church was decorated with slogans which stated the importance of protecting the planet that is being provided for our service.

Throughout this past year, the Stewardship Team emphasized the importance of environmental stewardship. To further work already done in this area, we hosted a half day "GOING GREEN" workshop in October which was attended by fifteen individuals. Together we brainstormed ways which our parish could become a greener, more environmental friendly organization. This has now been followed up by the drafting of a document entitled ***Going Green*** which is now ready to be presented to vestry for approval. The document will serve as a set of recommended guidelines which all parish property users are encouraged to follow. It is hoped that the practises laid out in it will eventually seep into our habits at home.

Another highlight of our work for 2009 was the calculation and presentation of *Discipleship Hours* which are freely given with love at All Saints. We also presented the annual update of our parish **Narrative Budget**.

Throughout the past year, we have shared a series of articles with the congregation entitled "*Why Stewardship is a good model of Ministry*" via the CANDLE on a monthly basis. We have also continued to provide weekly Gospel reflections which promote personal stewardship and lifelong servitude to God. These are found on the front cover of the weekly CANDLE.

With much work to do, we continue to seek new membership and would welcome any newcomers at this time. For the past year, the team consisted of Dean Tilley, Joan Blackmore, Isabel Critchell, Clarissa Hiscock, Rev. Hobbs, and Marina Matchim. Rev. Byron also served on this committee until his departure. Rev. Sheila and Rev. Mark now share responsibility for working with the team.

Thanks to all who supported us during the past year and continue to give generously of their time and treasures in His service.

Submitted respectfully,
Dean Tilley

THE CEMETERY COMMITTEE 2009

The committee remains firm in its commitment to keep all four of our cemeteries in the best possible condition. However, with so many interments each year, it is becoming increasingly evident that the present arrangement of twenty caretaker hours per week during the summer months will very soon be no longer sufficient to do the work that is necessary. At the present time we have a considerable backlog of work that needs completion and we may possibly hire a worker for several months this summer.

Our rules and regulations are clearly posted in the cemeteries and many people are adhering to these and considerable improvement can be noticed. However, we are still concerned about unnecessary items being placed on the plot sites, making it both dangerous and difficult performing basic maintenance operations. We would like to take this opportunity to remind people that anything placed on the plot sites that poses a danger, like glass or ceramics and interfere with general maintenance will be removed by the caretaker.

We would like to thank Wallace for his hard work over the past year and also the many people who so generously volunteer their time to help with the cemetery work. Thank you to William Dawe for doing such a great job with the flags and thank you to Albert and Ruby Ball for the wonderful work on our planters.

Cemetery Committee members: Heber Best (co-chair), Dave Rideout (co-chair), Dave Arnott (secretary), Dave Butler, Art Oates, Les Haines, George Petten & Herb Butler.

PROGRAM COMMITTEE REPORT 2009

The Program Committee of All Saints has been involved in the process of renewing and redefining itself over the past year. Our ministry description reads: To enhance parish life we will endeavour to plan and implement special events, maintain good communication with the various working groups within the parish, develop a 12 month calendar of events and report to Vestry. Our membership consists of 1- 2 representatives for each of the 7 sub-committees: Children's Ministry, Worship and Parish Missions, Drama & Music, Spiritual Development, Social Concern, Mission and Outreach, and Stewardship. The term of office will be 3 years.

As in past years, the Program Committee was involved in many endeavours. We once again had a worship recruitment last spring which resulted in more parishioners becoming involved in some of our various ministries. Our Parish calendar of events was set up for September 2009-August 2010. An uplifting Lenten Mission was held which started with a service on Friday, April 3rd and ended Palm Sunday morning with the Homily given by Bruce Smith of the Church Army. Our Family Fun day was incorporated with VBS and was held July 4th and much fun was had by all. Our committee planned the Thanksgiving Day service and used a dramatization of 'Stone Soup' for the Homily. Our Christmas 'Goodie bag' campaign was a success with 65 bags of toiletries being supplied to families in need in our community. This was done in conjunction with the C.B.S/Paradise food bank. A powerful pre-Advent retreat was held Saturday, Nov.21st led by Archdeacon Peddle.

This is not all that has been happening. Our sub-committees have been busy as well. Our Sunday school is enjoying 'The Whole Family of God' program. They had various projects throughout the year which included making Valentine cards for the Personal Care Homes and Meals on Wheels. They also had a short Christmas Pageant December 13th. Vacation Bible School was held the last week of June and was a great success. Everyone had fun at 'Crocodile Dock'. Plans are already underway for VBS for this year with swinging times to be had on safari of 'Baobab Blast'. Our CLB Company is the largest in the Diocese and participated in the Belize mission last summer. Bible studies were held throughout the year and started again for this year. Confirmation was held on December 13th. Our servers had a retreat in May. Our Follow-up ministry has been providing cards to those who have been baptized, confirmed and married in our church. Some of these members are also involved in a new form of family worship known as 'Messy Church' which started in October and is held the first Saturday of the month. Our Drama Troupe took part in our Good Friday and Easter Sunday services. They also helped with the Christmas drama on Dec.20th. Our Senior Choir and our 2 bands were kept busy throughout the year. Saints Alive performs at Sunday morning services and also performs at Sunday evening services in our Parish Hall. Our youth band, Blessed Trinity, performed at our Christmas drama as well as Jesus Birthday Party on Christmas Eve. They provided the music at other services throughout the year. PWRDF have been busy throughout the year, holding a Mother's Day concert, supporting AIDS Day, as well as other endeavours throughout the year. They had a guest speaker, Dr. Akiri, speak on Nov.29th. Our Stewardship Committee has been involved with our Green Campaign, started a stewardship tree, developed a pamphlet for direct giving, held an information session on the importance of having a Will, and held various Stewardship Sundays throughout the year.

The Program Committee has been working with its sub-committees and has identified other projects for the coming year. Many Bible studies are already underway. Another day for reflection is being discussed for the fall. The Drama Troupe is planning a drama for Good Friday. VBS planning is underway. PWRDF will be inviting Dr. Akiri back and are also planning an event for Mother's Day again this year. Stewardship Committee have identified many special projects such as 'Youth Sunday', 'Go Green', 'Earth Day'. They are also planning a youth green stewardship. Plans are also underway for a special Remembrance Day service for this fall. These are just a few of the many wonderful things happening in our Parish.

The Program Committee would like to thank those who are leaving our committee this year for all their support and we welcome those who will be joining us in our commitment to seek to enhance our Parish life at All Saints. God Bless.

Submitted respectfully on behalf of Program Committee
Nancy Ann Batten

PRISON MINISTRY

The two areas of the Prison Ministry of this parish has been active again this year.

Her Majesty's Penitentiary in St. John's

In the John Howard Society, which is a one-on-one program, David and Jocelyn Fagan has made 45 visits this year. These two hour sessions take place every Thursday night. Over the year they have seen thirty inmates. They also participate in the Sunday Services, which are held on the fourth Sunday of the month, sponsored by St. Thomas Church. They were invited to the Christmas social - a meal followed by a Christmas Carol sing-along.

Angel Tree Christmas Program

All Saints has been participating in the program for six years in two ways, as liaison with other parishes and as a contributor of gifts for children of inmates from the Conception Bay area.

This year three families (8 children) were sent to us. Spaniards Bay Parish took responsibility for the one family within its boundaries. Gifts, in the name of the imprisoned parents, were given to the children identified in the area of our parish. A sincere "Thank you" to the people who contributed to these seven gifts.

This year All Saints received a Christmas Card from the Prison Fellowship Canada Angel Tree Program. The message reads, "Merry Christmas to All Saints Church family. We hope your holiday season is full of laughter, joy and love. We are so blessed to have partners like you in our ministry. Together, we can bring care and compassion to children and families of offenders as we minister with love of Jesus this Christmas. Again, thank you for your faithful obedience and let's pray together for our Angel Tree families."

Clarissa Hiscock
Co-ordinator

ACW Annual Report 2009

Rev. Sheila, Madam President, ladies of ACW. I wish to submit this report of our ACW activities for the past year. Our regular meetings were held every Wednesday. Some of our activities had to be canceled until the new year while we were waiting for St. Georges School to reopen due to the school closure and classes being held here at the parish hall. Again this year our ACW activities had to be cancelled due to Eastern Health having the parish hall booked for H1N1 vaccines from November 2009 to January 2010.

Some of our ladies still take part in visitation to St. Lukes Home to serve tea and a fellowship night with the residents. The annual Senior's Party was held again this year, and was well attended and a fun night was had by all. A summer outing was held at the Old Comrades' cabin, which was well attended. Our regular yearly Valentine Party was a huge success again this year but it is no longer going to be an event for our ACW members. The youth of the parish are still very active through the CLB and Youth Band being involved with different events in our parish over the year. The Baby Jesus' Birthday Party and Christmas and Easter services were well attended again this year. We are still contributing to the 'Adopt a Child' from Guatemala and we hear from the child and the progress she is making on a regular basis. Items were donated to the Guatemala mission and money was given to help build a home for them. The Hall Walkers are still very active again with the money given to the parish where needed. The Pancake Supper was a great success this year with the money split to help different ministries of the church. We attended the World Day of Prayer. A fellowship night was held by our ACW members with a game of cards and we invited people to come for a fun night. A pot luck supper was held and a guest speaker came to visit from the Heart & Stroke Foundation which proved to be very helpful to all.

Again this year we were involved with the Flea Markets, Thanksgiving and Fall Fair. The ACW catered to the annual IODE dinner again this year. We hosted the lunches for the Synod this year. The Altar Guild will prepare the altar for Sunday services or any occasion being held at the church. The booties and crosses are still being made for the Baptism services. Our annual Breakfast with Santa will be held again this year on December 5th. Although our activities had to be changed around it has been another successful, fun filled and rewarding year with many thanks to all who made this possible to be the success it was.

Respectfully submitted

Dorothy Reid, President

FOXTRAP A.C.W. FINANCIAL REPORT

November 30, 2008 - December 2, 2009

Balance brought forward\$7,838.33

Income

Breakfast w/Santa\$821.80
 Donations..... 121.00
 Tickets.....583.76
 Birthday Money 85.91
 Thank Offering.....238.10
 Tea/coffee 197.01
 Pancake Supper 652.75
 Card Game..... 180.00
 Flea Markets 1,275.43
 IODE Dinner 1,656.00
 Thanksgiving Dinner 795.00
 Hall Walkers 456.64

 Total Income\$7,072.40

Summary

Brought Forward 2007	\$ 7,838.33
Income 2008, 2009	<u>7,072.40</u>
 Total Income	 <u>\$14,910.73</u>
 Less Expenses 2009	 9,218.44
 Bank Balance	 <u>\$ 5,692.29</u>

Summary of Hall Walkers

Brought forward 2008	\$ 319.58
Income 2009	465.64
Total	<u>\$ 785.22</u>
 Less Expenses	 785.15
Balance	<u>\$ 0.07</u>

Expenses

Bank Fees\$ 45.57
 Arms of Jesus..... 360.00
 All Saints Donation 6,000.00
 Toilet Tissue Dispenser..... 22.60
 Kettle 37.26
 Table Cloths 22.60
 Slicer..... 167.11
 Frying Pan 56.48
 Toward Dish Washer..... 189.00
 Breakfast with Santa 150.38
 Pancake Breakfast (sausages) 82.50
 All Saints' for PWRDF 200.00
 All Saints' for 6 Tables 406.44
 Gift for Barter Family 100.00
 Avalon West Deanery 555.00
 IODE Catering 283.40
 Thanksgiving Dinner (salt meat) 275.00
 Seniors' Epiphany Party 132.82
 Valentine Party 41.91
 Fabric for Crafts 90.22

Total Expenses..... \$9,218.44

**DIOCESE OF EASTERN NEWFOUNDLAND AND LABRADOR
2010 BUDGET**

Outreach

General Synod Assessment	300,000
Provincial Synod Assessment	13,200
Grant - Ministry to Deaf	0
Hospital Chaplaincy - Stipend & Benefits	126,000
Hospital Chaplaincy - Housing (net of investment	26,000
Hospital Chaplaincy - Travel & Car Allowances	7,500
Hospital Chaplaincy - Supplies	1,000
University Chaplaincy	15,000
Catechist	<u>5,000</u>
	<u>493,700</u>

Ministry Development & Support

Program - Committees & Programs	18,000
Program - Stewardship & Planned Giving	15,000
Grant - Anglican Life	30,000
Grants-In-Aid	122,500
Labrador COLA	12,000
Labrador Planning & Strategy	15,000
Queen's College	35,000
General Synod	15,000
Regional Deans Honoraria	4,000
Territorial Archdeacons Honoraria	4,500
Diocesan Travel & Meetings	17,000
Labrador Travel & Meetings	<u>20,000</u>
	<u>308,000</u>

Clergy Support

Clergy Moving	20,000
Clergy Moving - Labrador	15,000
Clergy Wellness	40,000
Clergy Shelter	300
Continuing Education	11,000
Clergy Conference	15,000
ACPO	<u>3,000</u>
	<u>104,300</u>

Diocesan Support

Grant - Archives	2,000
Office & Admin - Stipends & Benefits	205,000
Office & Admin - Housing	12,000
Office & Admin - Travel & Car Allowance	6,000
Office & Admin - Heat	15,000
Office & Admin - Electricity	5,000
Office & Admin - Repairs & Maintenance	7,000
Office & Admin - Snow Clearing	4,000
Office & Admin - Insurance	1,500
Office & Admin - Office Supplies & Equip	14,000
Office & Admin - Postage	1,000
Office & Admin - Telephone	4,500
Office & Admin - Audit Fee	7,000
Office & Admin - Amortization & Disposal	6,000
Office & Admin - Miscellaneous	5,000
Interest Expense	4,100
Miscellaneous - Contingencies	<u>4,000</u>
	<u>303,100</u>

**DIOCESE OF EASTERN NEWFOUNDLAND AND LABRADOR
2010 BUDGET**

Episcopal Office

Stipend & Benefits	68,000
Housing (net of investment offset)	9,000
Travel & Car Allowances	19,000
Administrative and Secretarial Support	40,000
Office Expenses	2,000
Lambeth	<u>4,200</u>
	<u>142,200</u>

TOTAL EXPENSES **1,351,300**

REVENUE

Investment & Interest Income	10,800
Block Grant - General Synod	38,000
Interest - Glebe Land	13,000
Church Extension Fund Interest	8,600
Parish Share	1,250,000
Synod Registration Fees	7,400
Accounting Services	<u>23,500</u>

TOTAL REVENUES **1,351,300**

SURPLUS/(DEFICIT) **0**

Budget Notes:

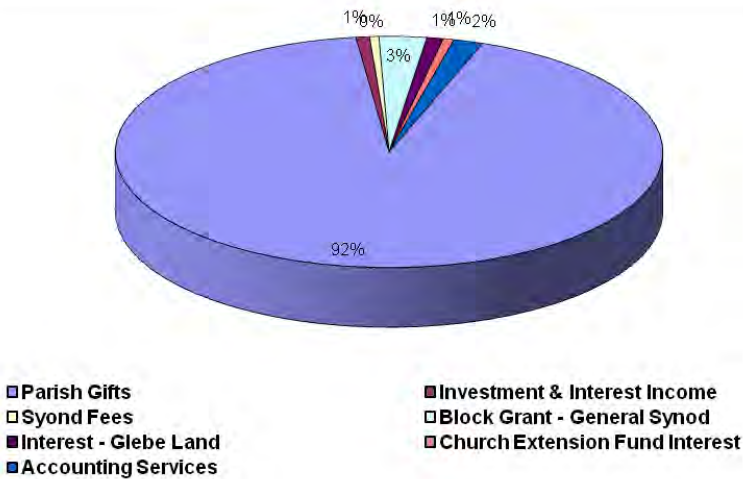
There is no budget allocation in 2010 for the grant to the Ministry for the Deaf our commitment to this ministry will be paid with cash on hand in this fund.

This budget does not allow for any shortfall in assessment or payroll remittances from Parishes. In order for the diocese to meet its financial obligations for 2010 all Parishes must pay their full assessment

Approved by the Administration and Finance Committee September 24, 2009

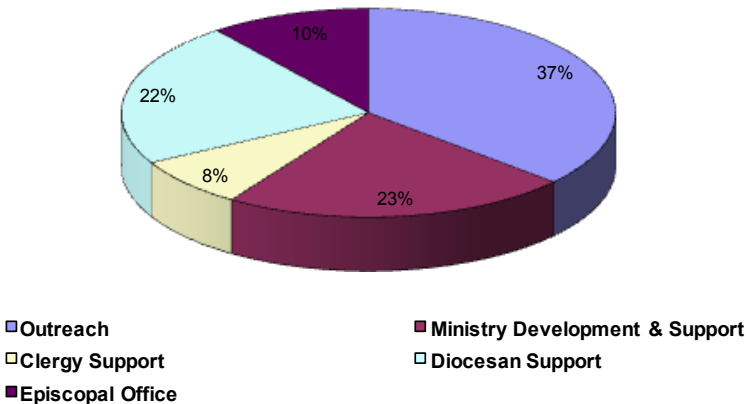
REVENUE

Parish Gifts	1,250,000
Investment & Interest Income	10,800
Syond Fees	7,400
Block Grant - General Synod	38,000
Interest - Glebe Land	13,000
Church Extension Fund Interest	8,600
Accounting Services	23,500
TOTAL REVENUES	<u>1,351,300</u>



EXPENSES

Outreach	493,700
Ministry Development & Support	308,000
Clergy Support	104,300
Diocesan Support	303,100
Episcopal Office	142,200
TOTAL EXPENSES	<u>1,351,300</u>



STATISTICAL REPORT 2009

WORSHIP

Holy Eucharist *(Including Sunday morning and evening and midweek services. Not including Home Communion.)*

-Regular 137

-Baptism 12

-Confirmation 1

Evening Worship 25

Marriage 21 *(Including service with Holy Eucharist and service with no Holy Eucharist.)*

Burial 36 *(Including service with Holy Eucharist and service with no Holy Eucharist.)*

232

BAPTISMS:

1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
63	69	65	66	62	43	50	80	67	59	73

CONFIRMATIONS:

1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
36	37	0	53	94	30	59	40	47	24	28

LIFE IN

THE EUCHARIST:

1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
10	9	0	10	8	7	0	3	0	4	0

MARRIAGES:

1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
27	26	28	29	26	30	17	19	31	16	21

BURIALS:

1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
32	36	36	35	48	37	31	46	39	47	36

Parish of All Saints Program Committee

Youth Ministry

Sunday School 800.00

Vacation Bible School 300.00

Confirmation 800.00

Servers Guild 400.00

Youth Band 200.00

Jesus' Birthday Party 100.00

Subtotal 2600.00

Worship

CCLI 300.00

Lenten Program 400.00

Fresh Expressions 400.00

Drama 200.00

Subtotal 1300.00

Spiritual Development and Education

Marriage Preparation/

Baptismal Preparation 100.00

Bible Studies/Resources 500.00

Day by Day 100.00

Mission/Retreats 1000.00

Subtotal 1700.00

Outreach

Seniors Party 100.00

Angel Tree 100.00

Birthday Cards 100.00

Appreciation Breakfast 200.00

Subtotal 500.00

Other

Total

400.00

6,500.00