

SERVANTS AND STEWARDS OF CHRIST

ALL SAINTS PARISH CONCEPTION BAY SOUTH 2007 ANNUAL REPORT



Vacation Bible School 2007



Rev. Wayne & Annette Parsons



Confirmation 2007



Rev. Sam, Jill, Amy & Sam Jr.

Opening Devotions

Opening

L: The grace of our Lord Jesus Christ, and the love of God, and the fellowship of the Holy Spirit, be with you all.

P: And also with you.

Collect

L: Ever-living God, you gather us together as the congregation of All Saints to carry the gospel of Christ to all people. Bless the members of this congregation tonight. Let your Spirit enlighten their minds and guide all their actions that they may be renewed in faith, united in love, and bring to fulfillment the work of your church to your greater honor and glory. We ask this in the Name of Jesus Christ the Lord. **AMEN.**

Scripture

Intercessions

L: Lord, as we prepare to begin our meeting, we recall your promise to be present when two or three are gathered in your name. We know that without you here among us, and within each one of us, we will labour in vain.

P: Unite us, Lord, in your Spirit.

L: We rejoice that we are blessed and called together to work in your name. We pray that we will respond generously to this opportunity to serve you and that we will grow in our Christian calling.

P: Unite us, Lord, in your Spirit.

L: Inspire us with your Spirit of wisdom; plant seeds of your vision in our hearts and minds; give us humour and give us humility in our working with one another, so that we may know the privilege of participating in the coming about of your kingdom.

P: Unite us, Lord, in your Spirit.

L: We ask that working together will increase the communion among us as members of your Body on earth. May the communion we experience give us new courage in all that we do for you.

P: Unite us, Lord, in your Spirit.

L: Grant us the willingness to be open to each other, to respect each other, to listen to each other, to be honest with each other, to be supportive of each other, for the sake of your kingdom.

P: Unite us, Lord, in your Spirit.

The Lords Prayer

L: And now, as our Saviour Christ has taught us, we are bold to say,

P: Our Father...

Blessing

L: Father, breathe your Spirit upon your people gathered together to do your work. Grace us, we pray, with a new sense of your mystery, a new experience of your presence, a new commitment to your gospel, and a new dedication to your kingdom. May your Spirit be our inspiration and may our work contribute to the coming of your kingdom, through Christ our Lord. **AMEN.**

AGENDA

All Saints Anglican Church
Annual Congregational Meeting: 2007
March 9, 2008

Supper 5:30 p.m. Annual Meeting to follow

Notes:

01.0 Welcome and Opening Devotions

02.0 Agenda review

03.0 Minutes of last Annual General Meeting

04.0 Business Arising:

05.0 Reports

5.1 Program Committee

5.2 Foxtrap CLB #4435

5.3 Property & Plans Committee

5.4 ACW

5.5 Stewardship

5.6 Prison Ministry

5.7 Statistical Report

5.8 Men's Service Club

5.9 The Cemetery Committee

5.10 World Mission and Outreach

5.11 Ways and Means

5.12 Other Reports

5.13 Report of Pastoral Minister

5.14 Report of Associate Priest

5.15 Rector's Report:

5.16 Financial Reports

a. Diocesan Finances: Budget 2008

b. Parish Financial Statement 2007

5.17 Budget for 2008

a. Narrative Budget for 2008

b. Line Budget for 2008

5.18 Nominating Committee Report

06.0 Election of Officers

07.0 New Business

7.1 Commissioning of new Vestry

7.2

7.3

08.0 Date of next Vestry Meeting

09.0 Closing Prayer

10.0 Adjournment

ALL SAINTS WORLD MISSION & OUTREACH

Anglicans are becoming more aware of the work of the Primate's World Relief and Development Fund and are responding by putting their concerns into action through prayer, financial support, and a global understanding of inequities throughout the world. PWRDF works with global partners to assist communities in crisis, to develop projects, such as community wells, health clinics, and to provide a just society for all. 85% of PWRDF funds come from local parishes and individuals, so this ministry is a vital part of parish outreach and stewardship.

In the past number of years we have seen a gradual increase in parish support. In 2002 total contributions were \$7438, in 2005...\$9507, and in 2007...\$10,970. The response to ongoing projects along with regular contributions is encouraging.

On March 24, 2007, we began with a recycling blitz. All recyclables dropped off at the parish hall would be brought to the recycling depot. \$129.20 was raised. We have an account at the depot for anyone who would like to drop off their recyclables in aid of World Mission and Outreach.

On May 5, 2007, a very successful concert was held at the Parish Hall. All those who attended had nothing but rave reviews for all performers who had donated their talent and time for this worthy cause. Tickets were sold on a dollhouse bookcase, donated by Doris Halfyard and Kay Melvin; a water painting, and two gift baskets donated by Selina Benson. There was a door prize also donated by Selina. Many thanks to all who helped make this evening such a great success. A total of \$2064.00 was raised.

On October 13, 2007, we hosted a PWRDF workshop at All Saints Parish Hall. Ms. Beth Baskin, Public Engagement Co-ordinator, from national PWRDF gave an overview of PWRDF work world wide. Ways to make the church membership more aware of PWRDF was discussed. A lunch of soup and sandwiches were served by Alf and Judy Newhook. \$126 was raised through donations.

On December 2, 2007, a service was held to draw attention to World AIDS Day. Despite the wintry weather many came out to bring back their pill bottles filled with change to help combat the HIV/AIDS pandemic. Mr. Charles Taylor gave a very moving presentation on the personal loss of a family member through AIDS. AIDS related deaths have resulted in more than 14 million orphans, world wide. PWRDF Board of Directors mandated a new HIV/AIDS initiative, an ongoing program called **Partnership For Life For a Generation Without Aids**. \$871.22 was donated through the pill bottle project. Of this amount, \$401.30 was donated by the 2007 Confirmation Class as part of their Christian Response. A huge thank you to all who helped in this battle against AIDS.

We move into the New Year with a renewed hope that we will rise to the challenge to help eradicate the suffering caused by disease, famine, violent conflict and natural disasters. We pledge our prayers, time and financial support. In solidarity we live in the hopeful vision of fullness of life – as promised in the gospel of good news.

PRISON MINISTRY

The prison ministry of this parish continues in the two areas reported on last year, at Her Majesty's Penitentiary in St. John's, and for the Angel Tree Ministry operated from Toronto.

H.M. PENITENTIARY

David and Jocelyn Fagan have been involved in two ministries at this institution since 2004. In 2007 they made 60 - 70 visits. During the Sunday Services they see approximately 200 inmates. Participation in the John Howard Society in the one-on-one programme they each ministered to 24 inmates. These two hour sessions take place every Thursday evening.

ANGEL TREE CHRISTMAS PROGRAMME

All Saints participates in the Programme in two ways: as Liaison with other Parishes and a contributor of gifts to children of inmates from Conception Bay South area. This year four families (8 children) for the Conception Bay South area were sent to us. Two parishes took responsibility for two families within their boundaries. Gifts, in the name of the imprisoned parent, were given to the five children identified in the area of All Saints.

Clarissa Hiscock

PROGRAM COMMITTEE REPORT

The Parish Program Committee consisted of 7 members and clergy. In the early part of last year, the Program Committee renewed its ministry description. We felt that it was important for us to redefine ourselves, to help make it clear what the aims and objectives of the Program Committee are. We are encouraging other groups to do the same. Our description is as follows:

Program Committee

Number of Members: Chairperson & volunteers from various ministries + Clergy rep.

Chairperson: Appointed by the committee

Term: 3-4 years

Responsible: To the vestry

Aim: To promote awareness of the various ministries in our Parish

Objectives:

- 1) To act as a liaison with all of the Parish ministries
- 2) To provide any assistance and guidance that may be required by our ministries
- 3) To take responsibility for initiating new projects, special events or new programs
- 4) To be aware of ongoing work in the various ministries

The Program Committee was involved in many endeavors over the past year. A **Life in the Eucharist** was held in which 3 children participated. **Vacation Bible School** was held the last week of June and was a great success. A **VBS planning group** will soon be formed to assist with coordinating VBS for this year. Our **Family Fun Day** was held Monday, Oct. 8th, and our theme was **'Fall for Jesus'**. Face painting, fish pond, hot dogs, ice cream, Sky High Amusements, and much more were the order of the afternoon with approximately 100 children in attendance. All children signed their names to a leaf which was made into a garland of leaves and strung on a tree in church for the fall season. We chose not to take part in the Christmas Shoe box campaign last year. We decided to have small bags of toiletries to accompany the food hampers that are distributed to families in our area at Christmas. This was very well received and we are hoping to have help from another parish in our area this year so that all of the families can receive a little extra. Two people have volunteered to look after our **Two's and Tots** group Sunday mornings.

Our committee has been working on other projects throughout the year and has identified new projects for the coming year. Our Parish offers over 50 different types of ministries which can be broken into 3 areas: **Worship, Outreach, and Parish Life**. Often, with so many different ministries happening at the same time, things tend to become disjointed and disconnected. The Program Committee has made one of its goals for the coming year, to incorporate volunteers from ministries within the 3 areas listed above, into its group. By doing this, one group will know what another is doing. It will also help us to better plan the activities for our church year. The Program Committee is also hoping to hold a **Parish Program Workshop** at sometime over the next year that will showcase our various ministries. We also hope to have an evaluation form completed which will be distributed to all of the groups in our church so that we can create the best programs we can for our congregation.

The Program Committee meets approximately 6-9 times a year. We would like to thank those, who are leaving our committee this year, for all their support and we welcome those who will be joining us in our commitment to seek to improve areas of Parish Life that will enhance our ministries at **All Saints**. God Bless.

Submitted on behalf of Program Committee by,
Nancy Ann Batten
Chairperson

CANADIAN BIBLE SOCIETY

2007 was another busy year in the order of Baptism at All Saints. During that twelve months period sixty two babies were received through the Sacrament of NEW LIFE IN CHRIST. Each child was presented with a Bible which was entrusted to the parents and God parents. As well the Canadian Bible Society continues to present and update a variety of pamphlets telling the stories of our faith with various illustrations. These pamphlets are there in our church for the taking to enlighten the message of Christ. At the Canadian Bible Society store you will find a large selection of materials with related books of all descriptions at a reasonable price. Major Lorne Pritchett and Secretary Betty are always there to lend a helping hand. We thank them most sincerely.

Submitted by
Shirley Parsons

WAYS & MEANS COMMITTEE

Goal

To financially facilitate our church in the achievement of its mission.

The Objectives

- To identify, recruit and support leadership for fund raising activities.
- To identify and support creative fund raising activities
- To support existing major fund raising activities
- To foster an "abundance mentality" that encourages our leadership to seek opportunities for spiritual and financial growth.

Committee Members

Sandra Taylor, Selina Benson, Barbara Tilley, Alvin Beck, Herbert Butler and Barb Coffin.

Report

The first meeting of the Ways & Means Committee was held on May 2, 2007 and continued throughout the summer and winter months. A variety of plans were made for fund raising projects. Some projects had to be cancelled due to lack of support but one of the major fund raising projects was open mic which was hosted by the committee. The first open mic was started on September 8, 2007 and was well received. From September 8 to December 1, 2007, our open mic nights revealed a total of \$1051.46. The committee members hosted open mic on the first Saturday of each month but due to lack of performers, it has been changed to the second Saturday of each month unless otherwise announced. Other projects ran by the committee members were, the Memorial Bulbs at Christmas which raised an amount of \$1150.00 and tickets were sold on a painting donated by Selina Benson which yielded an amount of \$226.00. These amounts went into the general fund to help with our current expenses.

The committee is presently planning several projects for 2008 and also 2009 and help will be needed for these projects to be successful. If you have any ideas for a project or wish to help us in carrying out any project/s, please contact a committee member.

We would like to thank everybody who helped support us in the year 2007 and look forward to your continued support in 2008.

Submitted by
Committee Members

THE CEMETERY COMMITTEE

As always, the Committee remains firm in its commitment to keep our cemeteries as places of beauty and honor for all those who rest there. Regular maintenance will be the main priority, however, every effort will be made to do some leveling in Number 2, and some crib removals in Number 3.

The committee acknowledges two significant gifts to the cemeteries this past year: the family of the late Joseph Dawe donated two beautiful sets of gates for cemetery Number 4; William and Betty Bursey donated two wonderful sign posts to be erected in cemeteries 3 and 4. The gates have already been erected as well as four brick gateposts. If anyone would like to contribute to the cost or partial cost of these new gateposts, please contact the church office or any member of the Cemetery Committee.

The Committee would like to thank Wallace who worked tirelessly to perform the tasks assigned him. We would also like to thank Jed for all his help with Wallace. This year we were successful in securing a Level I II III grant from Government. Cody Petten was hired and performed his duties exceedingly well. We would like to thank Bursey Manufacturing for the excellent fabrication of the gates, the signposts and the crosses. We would also like to thank all those who continue to support our efforts and help make our cemeteries places of honor.

Committee Members: Heber Best (co-chair) David Rideout (co-chair) Dave Arnott (secretary) David Butler, Arthur Oates, Leslie Haines, George Petten.

FOXTRAP CLB #4435

On behalf of our CLB group at All Saints, I submit our annual report for this past year. This year our company has been fortunate enough to have a strong interest from the youth of the area with the number of members now totaling 70 that along with 12 staff makes for one of the strongest companies in the C.L.B. battalion.

Foxtrap CLB has had a busy and successful year. Our company has had since its early beginnings a drum and bugle band that played for numerous parades throughout the years. In the late 80's, due to low numbers the band had the misfortune of not being able to continue, this however has been overcome. The increase in members along with a strong interest now has the band reformed with 9 drummers, 8 buglers and a Drum-major, who has the honor of being the first female to hold that position in C.L.B. history.

We continue to offer a program consisting of weekly badge work, foot drill, physical fitness, and sports, which help to instill self-discipline and Christian unity in our youth of today. Each of our four sections has its own program which is suited to the age of the participants. These programs are followed by all companies in the CLB. In preparation for delivering these programs to the youth, officers attend various courses of training and instruction.

Members are given the opportunity to meet other young people at events such as battalion parades, camps and sports tournaments. This year, there will be ten different tournaments for the various CLB sections.

Our Fall and Winter outings (at the Old Comrades Lodge #2 Cabin) have become a regular event due to their great popularity with all members. And of course, our Summer Camps at Mint Brook are well represented. This past summer, we sent 5 officers, and 20 JTC's to Mint Brook for a week.

Foxtrap Company remains a strong company in the Brigade. With a dedicated staff and continued support from our parish, this will prove to be another successful and rewarding year.

Respectfully submitted,
Capt. Paul Butler, Company Commander.

CBS/PARADISE FOOD BANK

In 2007 the CBS/Paradise Food Bank was very busy reaching out to many people in need. You know the need is there, but it's not until you actually visit and see the shelves of the Food Bank, from week to week to see how much food comes in, and how much food goes out on a weekly basis. You may go in sometime to drop a bag of groceries and think all is well, then other times the shelves seem bare. There are certain times of the year when it seems everyone is doing some kind of food drive or collecting groceries for the food bank such as, Thanksgiving and Christmas. Then there's the rest of the year, that's why it's such an important ministry for each church in CBS/Paradise area to keep a flow of food every day of the year. In 2007 the Food Bank put out 964 Food Hampers to families and neighbors in need, to someone you know or someone you don't who just fell on hard times. The Food Bank also, provided 518 school lunches to the schools in the area, so the Teachers could have lunches available to students who may have come to school without any for whatever reason, no child should be hungry. At Christmas there were 265 Christmas Hampers prepared and given out. I just want to say Thank-you to All Saints Parish for the support you have given the CBS/Paradise Food Bank over the past year for supplying food/money and I should mention the extra care packages (shampoos, soaps, etc...) that was initiated and supplied by All Saints at Christmas as part of the Christmas Hampers. All Saints Donation, (money given) to the Food Bank was \$3,170.00. It is through Donations of Food and money and the continue support of neighbors, friends and the family of God that the need and the work of the Food Bank will continue to help people in our own communities in 2008! Please remember that every day, all year the need is great. Please continue to put a food item in a bag or take an envelope that is hung on the grocery cart marked Food Bank Donation and make it a part of your Sunday Morning ritual.
God Bless!

Loretta Scott
Food Bank Representative (All Saints Parish)

PROPERTY & PLANNING COMMITTEE

Since making a decision in 2005 that we would be making plans to build a new church, only urgent work has been done on the building. We still must keep it as respectful as possible by keeping expenses to a minimum.

The parish hall has had many problems addressed but there are still many more to be done. All of the offices have been totally refurbished along with the kitchen and Blagdon Room. The materials are on site to have the two bathrooms on the lower level totally refurbished in the near future. A request for a grant has been submitted to the Federal Government. Under this grant, if obtained, new windows will be installed in all of the hall upstairs and the concrete block wall on the northern side of the hall downstairs will be insulated, studded out, gyproced and painted. New heaters will also be installed downstairs.

Although a lot of work has been done on the parish hall, it has incurred very little expense to the operating budget because all the labour has been supplied by the Men's Service Club and most of the material have been donated. ACW has contributed to the kitchen upstairs and the hall walkers are taking care of most of the cost of materials for the downstairs bathrooms. There are many other individuals who have given materials and thank you notes have gone out to them.

I would like to thank everyone who has helped in any way, but a special thank you to the Men's Service Club. Without their time and dedication, none of these projects would have been possible. If the hours that these men put into both buildings, inside and out, were converted into dollars owed, it would be into the thousands.

May God bless you all.

Kevin Pittman
Chairperson, Property and Planning

ALL SAINTS MEN'S SERVICE CLUB

The Men's Service Club currently have 24 members and have been meeting regularly during the past year. Our focus has been to undertake works needed at the Church and Parish Hall, and to provide a social forum for men of the Parish who may enjoy such an affiliation.

During the past year we again provided luncheon to the children and parents of the Confirmation candidates, financed repairs to the flooring of the Parish Hall, decorated the Church for Christmas; sponsored pre-teen dances and aided Vestry with the Fall Fair, through ticket sales, card games and take-out dinners.

Upcoming are renovations to both washrooms in the parish hall.

Socially, there's always a card game after the regular meeting. For Christmas we had a pot-luck buffet and dance at the Loyal Orange Lodge who so kindly provided their facilities for our use. At year end in June we had a barbeque social at the home of Ruth and Kevin Pittman.

We encourage men of our Parish to come, join our Service Club and participate in the activities of our Parish.

STEWARDSHIP COMMITTEE REPORT

“Living is giving. This is the first principle for giving. We live life best as we give our strengths, gifts, and competencies in the service of God’s mission. We are called to serve, not survive. Our giving makes a difference in our families, our work, our community, our world and our church. We want our lives to count. We want to make a difference. We do not want to spend and waste our lives in flimsy, foolish ways. We want the confidence that we are living for a cause that counts. Our lives count best when we direct them to the mission of God.” The above information was taken from “*Giving and Stewardship in an Effective Church*” by Kennon L. Callahan.

Committee members this past year include Isabelle Critchell, Dean Tilley, Clarissa Hiscock, Carrie Gosse, Alf Newhook, Rev Byron Barter, and Joan Blackmore.

The Stewardship Committee has continued their awareness and education through communication in The Candle and All Saint’s Speaks. We have focused our education on planned giving and the importance of wills. We added information on “proportionate giving” to our parish mail out in January 2008.

Our Committee has been involved with a Youth stewardship program which included a welcome bag for all the Sunday school children and we also gave them a way to profile their givings by initiating the Stewardship Tree. We hosted Youth Stewardship Sundays, one on November 4, 2007, All Saints Sunday, where we walked in the footsteps of the saints. The other was held on Sunday, February 10 and has become an annual event where our Parish Youth made Valentines for our seniors. These valentines were then distributed by the Personal Care Home Visiting Committee and by the Meals on Wheels Committee.

Our Memorial Cards for giving Memorial donations have been reordered and are available at the back of the church and at Hickey’s Funeral Home. The Memorial Book is being used again to acknowledge people who give a gift in memory of loved ones. Special *giving* envelopes for visitors and baptism candidate families are available.

We led a Lenten service this year and have made this an annual event. An update of the narrative budget was prepared for presentation at this annual meeting and this included a revision of our Parish Mission Statement. The narrative budget pamphlet will be available to the congregation. We would like at this time to thank Ms. Angela Critchell who has so graciously prepared this pamphlet for us since its inception.

Rev. Everett Hobbs and I were part of a diocesan committee to review a green document for distribution to all parishes within our diocese. We hope to start a green education program in our church within the next year. Also we have met with Mr. Kevin Smith and Ms. Mandy Woodland and are planning a “Wills Seminar” scheduled for Thursday evening April 10th.

As a committee, we are working on a Stewardship Committee Descriptor that defines who we are and what we do. We are also working on our own spiritual development and we hope by doing this we can support the congregation in their understanding of stewardship and what it means when we direct our lives to the mission of God. .

Thank you to all the committee members who gave so freely of their time and ideas and to everyone who have supported us.

Respectively,
Joan Blackmore

ACW Annual Report November 29, 2006 - November 28, 2007

Rev. Barter, Madam President, and Ladies of ACW.

I wish to submit this report of our ACW activities for the past year. We have had regular meetings, some morning meetings, day meetings and several fellowship evenings when we had invited others to share a game of cards and a lunch. All our departments have been working well.

Our social concern has been sending out cards and visiting whenever someone was known to be sick. Visits to St Lukes Homes to serve tea and fellowship is still continuing. Family Life has discontinued sending birthday cards every month. However, the newly baptized have been given crosses and their names put on the cradle roll, When they reach five years of age, their bootie will be given to them.

We hosted a Senior's Party on January 6th and in March we served brunch in place of the pancake supper, which had been cancelled because of weather conditions. Proceeds from this were made to PWRDF, School for the Deaf and the Food Bank.

The Altar Guild welcomed four new members this past year. We catered to a marriage preparation and prepared dinner for the Deanery Presidents.

Our Valentines party was a high success again. We visited the Salvation Army for a fellowship evening and also Topsail ACW. The Christmas party and Easter children's services were well attended.

We helped out with the St. George's Day, Fall Fair, thanksgiving Dinner, and also the Sedar Meal on Maundy Thursday.

We attended and took part in World Day of Prayer and two deanery fellowships.

Hall walkers is on a regular basis hosted by some of our ladies. Some of our ladies are knitting prayer shawls to be given to someone who is sick or a Senior.

The craft group meets on Mondays and lots of items were made for the Fall Fair. We have been contributing to the Bible a Month program, but discontinued it as of September. We have adopted a child from Guatemala and we will be keeping in touch with her and her family.

This summer we had two outings, one at Alma's for a barbeque and one at the CLB camp for jiggs dinner. They were well attended and fun filled days. This past year we were saddened by the passing of two members. Beryl and Hazel were faithful to their calling in ACW and were always ready and willing to do their part for whatever cause. May they rest in peace.

It has been a busy ad rewarding year, a sincere thank you to all who made it so. May you all enjoy the blessed Christmas season and have a happy and healthy new year.

God bless you all.

Respectfully submitted

Minnie Gullage
Acct. Secretary

A.C.W. ANNUAL FINANCIAL REPORT

November 30, 2006 – October 31, 2007

Balance brought forward from 2006\$10, 493.13

Income

Calendars.....	\$105.00
Hall walkers	1209.71
Donations.....	25.00
Christmas Party	500.00
Seniors Party.....	64.00
Beryl's Memorial	140.00
Thank Offering.....	80.87
Tea	83.37
Birthday.....	14.45
Flea Market	759.18
Basket (March).....	353.00
Brunch	719.20
Sedar Meal.....	816.50
Sale of two children's books.....	40.00
I.O.D.E. Catering	1,420.00
Tickets on Quilt.....	959.05
Thanksgiving.....	723.16
Hazel's Memorial	<u>81.00</u>
Total Income	\$7,943.49

Expenses

Bank Fees	\$113.82
All Saints Parish	9,000.00
Christmas Party	350.00
All Saints Parish (drums)	500.00
Fellowship Dinner	46.06
Crafts.....	239.94
Toaster (kitchen).....	56.86
Valentine Party	25.56
Book Binding	46.43
Rose Bowl-Beryl.....	11.33
Brunch.....	101.77
Bible-a-month Club	100.00
Sedar Meal	411.83
Cards	40.60
Avalon West Deanery	450.00
PWRDF	150.00
IODE Catering.....	343.53
Food Bank	150.00
Beryl's Memorial	140.00
Rev. Sam's Farewell	62.53
Thanksgiving	236.11
Halloween Decorations.....	28.28
Postage	<u>17.78</u>
Total Expenses.....	\$12,622.44

Summary

Brought Forward 2006	\$10,493.13
Income 2007	<u>7,943.49</u>
Total Income	<u>\$18,436.62</u>
Less Expenses 2007	12,622.44
Balance of Account	<u>\$5,814.18</u>

Summary of Hall Walkers

Brought forward 2006	\$330.09
Income 2007	1,209.71
Total Income	<u>\$1,539.80</u>
Less Purchase Drums	500.00
Present Balance	<u>\$1,039.80</u>

Compiled and Submitted by

Joan Smith

STATISTICAL REPORT 2007

WORSHIP

Holy Eucharist *(Including Sunday morning and evening and midweek services. Not including Home Communion.)*

-Regular 145

-Baptism 10

-Confirmation 1

Morning Worship 1 *(Not including regular weekday morning worship)*

Evening Worship 21

Marriage 31 *(Including service with Holy Eucharist and service with no Holy Eucharist.)*

Burial 39 *(Including service with Holy Eucharist and service with no Holy Eucharist.)*

248

BAPTISMS:

1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
48	33	63	69	65	66	62	43	50	80	67

CONFIRMATIONS:

1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
52	59	36	37	0	53	94	30	59	40	47

LIFE IN

THE EUCHARIST:

1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
9	4	10	9	0	10	8	7	0	3

MARRIAGES:

1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
22	35	27	26	28	29	26	30	17	19	31

BURIALS:

1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
42	50	32	36	36	35	48	37	31	46	39

**DIOCESE OF EASTERN NEWFOUNDLAND AND LABRADOR
2008 BUDGET**

Outreach	469,473
Ministry and Development Support	295,988
Clergy support	151,350
Diocesan support	271,637
Episcopal Support	<u>132,052</u>
TOTAL EXPENSES	1,320,500

Revenue

Investment and Interest Income	15,000
Block Grant-General Synod	38,000
Interest –Glebe Land	15,000
Church Extension Fund Interest	8,000
Diocesan Share	1,219,000
Accounting Services	23,500

Miscellaneous	<u>2,000</u>
TOTAL REVENUES	1,320,500

SURPLUS/(DEFICIT) 0

Parish of All Saints Program Committee

<u>Ministry</u>	<u>Budget 2008</u>
Drama	500.00
Lent/Holy Week Program	500.00
Hats/Fireworks	75.00
Life in the Eucharist	50.00
Confirmation	750.00
Worship: CCLI	300.00
Sunday School	1,000.00
Servers Guild	500.00
Youth Band	500.00
Birthday cards	125.00
Appreciation Breakfast	250.00
Vacation Bible School	300.00
Senior's Party	200.00
Books/Resources	550.00
Forward Movement: <i>Day By Day</i>	100.00
Family Fun Day	500.00
Angel Tree: <i>Prison Fellowship Canada</i>	100.00
Other	<u>200.00</u>
Total	6,500.00