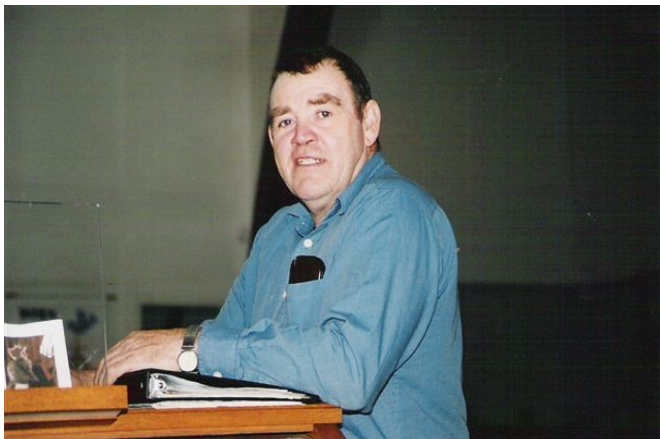


# SERVANTS AND STEWARDS OF CHRIST

## ALL SAINTS PARISH CONCEPTION BAY SOUTH March 11, 2007 2006 ANNUAL REPORT



# AGENDA

*All Saints Anglican Church*  
Annual Congregational Meeting: 2006  
March 11, 2007

Supper 5:30 p.m. Annual Meeting to follow

Notes:

01.0 Welcome and Opening Devotions

02.0 Agenda review

03.0 Minutes of last Annual General Meeting

04.0 Business Arising:

05.0 Reports

5.1 Program Committee

5.2 Foxtrap CLB #4435

5.3 Property & Plans Committee

5.4 ACW

5.5 Stewardship

5.6 Prison Ministry

5.7 Statistical Report

5.8 Men's Service Club

5.9 Parish Follow-up Team

5.10 The Cemetery Committee

5.11 World Mission and Outreach

5.12 All Saints Archives

5.13 Friendly Visitors

5.14 Report of Pastoral Minister

5.15 Report of Associate Priest

5.16 Rector's Report:

5.17 Financial Reports

a. Diocesan Finances: Budget 2007

b. Parish Financial Statement 2006

5.18 Budget for 2006

a. Line Budget for 2006

b. Narrative Budget for 2006

5.19 Nominating Committee Report

06.0 Election of Officers

07.0 New Business

7.1 Date of Commissioning of New Vestry

7.2 Petition

08.0 Date of next Vestry Meeting

09.0 Closing Prayer

10.0 Adjournment

## *Opening Devotions*

### *Focusing*

Forgive me Lord because while I believe with all my heart that you need me, need us, to build a fraternal world I often forget that I cannot do it without you... I work alone, struggle alone, fight alone, and I'm afraid that's what others do also because often we don't think of inviting you to the meeting and when we say you are there because we are accustomed to saying it we avoid searching for and asking for your opinion because it's easier to settle for our own and more difficult to reflect on your gospel and pray in your Spirit. But we are building in vain Lord, until we build with you. You are there, Lord, and I am speaking to you... I entrust this meeting to you. *Devotion by Dermot Dowdall and Dorthy Ng*

### *Opening*

L: The grace of our Lord Jesus Christ, and the love of God, and the fellowship of the Holy Spirit, be with you all.

P: **And also with you.**

### *Collect*

L: Ever-living God, you gather us together as the congregation of All Saints to carry the gospel of Christ to all people. Bless the members of this congregation tonight. Let your Spirit enlighten their minds and guide all their actions that they may be renewed in faith, united in love, and bring to fulfillment the work of your church to your greater honor and glory. We ask this in the Name of Jesus Christ the Lord. **AMEN.**

### *Scripture (John 15.4-5)*

L: A reading from the Gospel according to John

Jesus said, "Abide in me as I abide in you. Just as the branch cannot bear fruit by itself unless it abides in the vine; neither can you unless you abide in me. I am the vine, you are the branches. Those who abide in me and I in them bear much fruit, because apart from me you can do nothing."

L: The Word of the Lord

P: **Thanks be to God.**

### *Intercessions*

L: Lord, as we prepare to begin our meeting, we recall your promise to be present when two or three are gathered in your name. We know that without you here among us, and within each one of us, we will labour in vain.

P: **Unite us, Lord, in your Spirit.**

L: We rejoice that we are blessed and called together to work in your name. We pray that we will respond generously to this opportunity to serve you and that we will grow in our Christian calling.

P: **Unite us, Lord, in your Spirit.**

L: Inspire us with your Spirit of wisdom; plant seeds of your vision in our hearts and minds; give us humour and give us humility in our working with one another, so that we may know the privilege of participating in the coming about of your kingdom.

P: **Unite us, Lord, in your Spirit.**

L: We ask that working together will increase the communion among us as members of your Body on earth. May the communion we experience give us new courage in all that we do for you.

P: **Unite us, Lord, in your Spirit.**

L: Grant us the willingness to be open to each other, to respect each other, to listen to each other, to be honest with each other, to be supportive of each other, for the sake of your kingdom.

P: **Unite us, Lord, in your Spirit.**

### *The Lords Prayer*

L: And now, as our Saviour Christ has taught us, we are bold to say,

P: **Our Father...**

### *Blessing*

L: Father, breathe your Spirit upon your people gathered together to do your work. Grace us, we pray, with a new sense of your mystery, a new experience of your presence, a new commitment to your gospel, and a new dedication to your kingdom. May your Spirit be our inspiration and may our work contribute to the coming of your kingdom, through Christ our Lord. **AMEN.**

## Annual Congregational Meeting February 26, 2006

Approximately 70 people attended the annual congregational meeting for All Saint's Parish which began with a pot-luck supper in the auditorium of the Parish Hall starting at 5pm. Les Haines and his kitchen crew provided tea and coffee. There was a short service led by Rev. Byron with music supplied by Saint's Alive.

**Agenda reviewed** Motion to accept moved by Bill Blackmore & seconded by Al Decker. **Carried**

**Minutes of the annual General meeting 2005 were reviewed.** Motion to accept moved by Dean Tilley & seconded by Barb Porter. **Carried**

**No business arising.**

**Various Parish Reports** were then presented for acceptance:

Program Committee Report	moved by Nancy Ann Batten and seconded by Rod Batten	<b>Carried</b>
Foxtrap CLB 4435 Report	moved by Greg Taylor and seconded by Bill Penney	<b>Carried</b>
Canadian Bible Society Report	moved by Shirley Parsons and seconded by Herb Butler	<b>Carried</b>
Anglican Church Women Report	moved by Minnie Gullage & seconded by Isabelle Critchell	<b>Carried</b>
World Mission Report	moved by Joan Blackmore and seconded by Amanda Cable	<b>Carried</b>
Prison Ministries Report	moved by Clarissa Hiscock and seconded by Dot Davis	<b>Carried</b>
A statistical report of our parish community was given by Rev. Byron.		
Men's Service Committee Report	moved by Ken Scott and seconded by Kevin Pittman	<b>Carried</b>
Food Bank Committee Report	moved by Heber Best and seconded by Les Haines	<b>Carried</b>
Stewardship Committee Report	moved by Joan Blackmore and seconded by Dean Tilley	<b>Carried</b>
Associate Priest Report	moved by Rev. Sam Rose and seconded by Barb Porter	<b>Carried</b>
The Diocesan Report was given by Rev. Byron for information only.		
Finance Committee Report	moved by Kevin Pittman and seconded by Herb Butler	<b>Carried</b>
Parish Financial statement 2005	moved by Barry Tilley and seconded by Kevin Pittman	<b>Carried</b>

### **Rev. Byron's report – Part 1**

He used the four themes of the Worship service to report on: Commitment, Compassion, Celebration and Community. He then identified three areas of change in our parish.

The first area of change is in the format of vestry. The rector, associate priest, wardens, assistant wardens, treasurer synod delegates and members at large have always been members of vestry. Vestry now includes representatives from the standing committees within our Parish. These committees will elect their own vestry representative and include Program, Finance, Property and Plans, Cemetery and Stewardship,

The second area of change was to form a Property and Plans Committee to look after the many repairs to our Church property. The committee's duties were reviewed.

The third area of change was to develop a new vision and plan for our Parish for the next several years. The Strategic Planning Committee was asked to give a report.

### **Quintavision:**

This report was given by Ken Scott and Wendy House. It was an accumulation of identified priorities at a Parish planning day, and a youth planning day. These priorities included youth, visiting, communication, worship, spiritual development and property issues. A Monitoring Committee will be formed with responsibility directly to vestry.

A motion was made to accept this Quintavision report. It is to be a living plan for our parish. This motion was moved by Ken Scott and seconded by Kevin Pittman. **Motion carried**

## **Rev. Byron's Report – Part 2**

Rev. Byron then presented his plan for the next year. This included addressing the two main areas of the Quintavision report that were set as priorities. These are;

Property: An assessment of our church building is needed in order to make a decision on future directions.

Ministry: Priorities include youth, visiting and follow-up after baptisms, weddings, funerals, new families and lapsed parishioners. A ministry position for visiting and follow up is needed in our parish.

### **Budget for 2006**

A presentation of the budget for 2006 was then given by Barry Tilley. A motion to accept this budget was made by Barry Tilley and seconded by Kevin Pittman. **Motion carried**

### **New Ministry:**

A motion to borrow \$15,000 to hire a new minister for visitation in a contractual position was moved by Kevin Pittman and seconded by Ken Scott. **Motion carried**

### **Narrative Budget:**

Circulated

### **Nominating Committee:**

Report was given.

Dave Arnott was nominated as Chairperson of the Cemetery Committee

**Accepted**

Wendy Howse was nominated as Chairperson of the Monitoring Committee

**Accepted**

Members at Large    Ford Matchim            - **Accepted**; Ken Scott - **Accepted**; Charles Taylor - **Accepted**

Treasurer                    Ken Scott - **Refused** Dean Tilley - **Refused**

A treasurer will be appointed at the next Vestry meeting.

Thank you to Sherry Morgan who has been the Rector's Warden for 3 years.

Sam Butler has been appointed Rector's Warden for the next 3 years.

Next Vestry meeting – March 28, 2006

### **Program Committee:**

There is a need for 3 new people for a 3 year term.

Enid Haines, Gina Smith, Marina Matchim and Herb Reid

Meeting adjourned at 9:40pm

*Respectfully submitted; Joan Blackmore*

**Report of the Visitation/Pastoral Minister  
The Rev. Wayne Parsons for 2006**

It is in the spirit of humility, I present to you my annual report for 2006. Since arriving with you in July, I have had the privilege of ministering to many of our parish congregants. Specifically, the scope of this ministry provides visits to the sick, shut-ins, elderly, bereaved, hurt, lonely, and depressed, amidst our congregational family. Likewise, another facet involves follow-up ministry for those who have suffered the loss of a loved one, facing difficulties, or crisis, along with hospital visitation.

Since beginning this current ministry, I estimate roughly three hundred visits have been carried out, in our parish boundary between residences and hospitals, for the year 2006. As I am sure you will agree, the four walls of our church on Sunday mornings do not hold the vast majority of our parishioners for various reasons. A blessing and privilege of this ministry allows for the extension of the Gospel to be carried to these dear souls of Christ who are visited. In closing, I wish to thank my fellow colleagues The Rev. Byron Barter (Rector) and The Rev. Sam Rose (Associate Priest) for their assistance and team support. Finally, may God continue to bless All Saints Parish and you individually as we continue to spread the good news of the Gospel together.

*Yours in his Service,*

*The Rev. Wayne Parsons  
Visitation/Pastoral Minister*

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**FOXTRAP CLB #4435 ANNUAL REPORT 2006**

It is with great pleasure that I present to you this year's annual report of the Foxtrap CLB Company #4435.

It has been another busy year for our Company. The number of youth has once again, increased in all the younger sections. We have approximately sixty-five members. The number of female enrollments has increased, and we hope this trend continues in the future.

We continue to offer a program consisting of weekly badge work, Christian education, foot drill, physical fitness and sports. This helps instill self-discipline and Christian unity within our youth.

Each of our four sections has its own program that is suited to the ages of the participants. All companies in the CLB follow these programs. In preparation for the delivering of such programs, officers attend various courses of training and instruction. CLB members are given the opportunity to meet other young people from other companies through Battalion events such as sports tournaments, parades, and camps. The LTC section, being the youngest section, follows its own unique program. This includes sports, badge work and Christian knowledge. They also participate in fun days where they meet LTC's from other companies.

Once again Foxtrap CLB held its annual weekend outings at the Old Comrades Cabin. A good time was had by all! In addition to these outings members from JTC's and Senior's sections attended the Mint Brook CLB summer camps.

The Foxtrap CLB fundraisers were once again, a great success. All sections participated in our fundraising efforts. These included Bugle ornament sales (315 sold), recyclable drive, and the annual Kitchen Party. The Battalion put in place a contest in which all members who sold ornaments were eligible to win several prizes, one of which was a bicycle from Bill's Bicycle Shop which was won by Matthew Peach of our J.T.C. Section. Congratulations Matthew.

The Foxtrap Company remains a strong company within the Brigade. With a dedicated staff, and continued parish support, 2007 will be just as successful.

*Respectfully submitted, Capt. Paul Butler  
Company Commander*

## Associate Priest Report 2006 Annual Meeting

Dear Brothers and Sisters in Christ,

It gives me great pleasure to give you a brief review of my ministry as Associate Priest here at All Saints for the past year.

Indeed much has happened and much continues to unfold here at All Saints. We must give God thanks for the many gifts and the many people that have blessed our Church Family. I have had the privilege to be a part of the following ministries:

-CLB	-Life Worth Living
-Sunday School	-How to Share Your Faith
-Confirmation	-Wednesday With the Word
-PWRDF	-Vacation Bible School
-Program Committee	-Servers
-Youth Bands	-Drama Troupe
-Christianity Explored	-Food Bank
-Discipleship Explored	

Certainly highlights of the past year for me include: being a part of the Holy Week Drama; attending last summer's CLB Camp in Mint Brook and hiking the East Coast Trail at last fall's Challenge Camp; witnessing the fellowship at the Confirmation Retreat at Lavrock; watching members of our youth band try to rock climb at Walnuts; sharing with fellow leaders in prayer at Christianity Explored; seeing the fun and enthusiasm in the young people at our Vacation Bible School; and much, much more.

Without the help of dedicated Christians here at our Parish, many of these ministries would not be possible. I thank you for enhancing the way we reach out to our community in faith by sharing the Good News.

I also want to thank those I work with on a daily basis: Byron Barter, Wayne Parsons, Owen Coffin, Everett Hobbs, Kim Oake, Alf Newhook (temporary caretaker), Wallace Porter, and of course, the late Joe Dawe.

On behalf of my family, thank you for allowing us to be a part of this wonderful Church Family.

May God continue to bless All Saints.

*Yours in Christ,  
Rev'd Sam Rose*

### **Program Committee Report**

The Parish Program Committee consists of 9 members and clergy. The commitment and aim of this program is to promote awareness and learning in our Parish. Our Parish offers over 50 different types of ministries which can be broken into 3 areas: **Worship, Outreach,** and **Parish Life**. It is the responsibility of the Program Committee to act as a liaison with all of these ministries and to provide any assistance and guidance they may require. The Program Committee is also responsible for helping to form new ministries when areas of need have been recognized.

The Program Committee was involved in many endeavors over the past year. A **Life in the Eucharist program** was held in March with 3 children participating and another group is planned for this Spring. **Vacation Bible School** was held the last week of June and was a great success. A VBS planning group is currently being formed to assist with co-ordinating VBS for this year, which will again run the last week of June. The committee also took part in organizing our **75<sup>th</sup> Anniversary Celebration** which was held Sept.29-Oct.1,2006. Our responsibility was the **Family Fun Day** which took place on Sat.,Sept.30<sup>th</sup>. Hay rides, face painting, fish pond, hot dogs, Sky High Amusements and much more were the order of the afternoon with over 100 children in attendance. To finish off the day, over 75 pre-teens danced the night away at our evening dance. The highlight of the afternoon was a mural of each child's handprint which was used as an altar frontal at the 10:00a.m. service the following day. It is a marvelous keepsake. Our **Christmas Shoe Box** campaign had another successful year with approximately 199 boxes being filled. Our request for a new laser printer was graciously met and a **Parish Library** was set up at the back of the church. A new **Follow -up** ministry was formed to help our parish stay in touch with those families who have had children baptized, confirmed, and to follow newly married couples.

The committee has been working on other projects throughout the year and has identified other projects for the coming year. The committee is still in the process of designing an evaluation form which will be distributed to all of the groups in our church so that we can help create the best programs we can for our congregation. We will also be asking each group to develop a ministry description to explain what the goals and objectives of their ministry are which will help facilitate any questions that potential new members may have about what being part of that ministry would involve and what would be expected of them. The committee set up a contact system whereby each group will have a support person on the program committee whom they can contact if they have any problems or concerns that may require our assistance. This contact system will be distributed to the many groups in our Parish. To facilitate this, we would also like to have representation from each group to become involved on the committee. The Program Committee is also hoping to hold a **Parish Program Workshop** at sometime over the next year that will showcase our various ministries.

The Program Committee meets approximately 6-9 times a year. We would like to thank those who are leaving our committee this year for all their support and we welcome those who will be joining us in our commitment to seek to improve areas of Parish Life that will enhance our ministries at **All Saints**. I am finished my 3 year term with this committee ,of which the last 2 were as chairperson, and I am grateful that I was given the opportunity to be a part of God's work in this way. God Bless.

*Submitted on behalf of Program Committee by,  
Nancy Ann Batten  
Chairperson*



## **Property & Planning Committee 2006**

Property and Planning experienced a very successful year from a Parish Hall perspective, but little has been done with the church because of ongoing planning in that area.

As soon as the weather improves we will be doing some cosmetic work on the exterior of the church to at least make it respectful.

The Parish Hall is now 25 years old and we had a pilot project in place to do certain areas of the building. The areas completed are as follows:

1. Kitchen upstairs painted, new counter top, new oak doors on cupboards, new hinges and handles and a new faucet. Approximately 90% of materials were donated.
2. Blagdon room painted, new blinds, chair rail installed, new floor tiles and new baseboards. 90% of materials donated.
3. Ministers offices painted, new laminate flooring, new baseboards and new blinds.
4. Pot holes to both entrances of church were creating safety hazards and had to be repaired.
5. New programmable thermostats were installed throughout the Parish Hall and we hope that this will result in a decrease in electricity. Installation was done free of charge.
6. The Men's Service club has been responsible for doing most of the labour on these projects and are to be highly commended.
7. Thank you notes have gone out to all those who have contributed in time and finances.
8. The Parish Hall has a budget of \$4500.00 for maintenance and repairs and an extra \$1000.00 was moved into that account from the church account.
9. This amount covered almost all of the expenses with a small balance covered under property and restoration.

*Respectfully submitted*

*Kevin Pittman  
Chairperson*

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## **THE CEMETERY COMMITTEE 2006**

The Cemetery Committee remains firm in its commitment to keep our cemeteries as a place of beauty and honor for all those who rest there. In addition to the regular maintenance we will still continue to remove concrete cribs from cemetery #3. This year, we will also be starting a new burial section along the front fence in Dunn's Hill cemetery. We also have plans to upgrade cemetery #2 on the left side of Church Road.

The death of Joe, a great friend of all and a devoted caretaker of the cemeteries, meant that committee members had to assume greater responsibilities. Before Spring breaks, the committee will need to determine the direction in which it will move in relation to the status of a cemetery caretaker.

We would like to sincerely thank all the people who assisted with the various tasks, sod cutting, laying sod, cutting grass and leveling graves. The Committee is especially grateful to those who donated much needed items.

*Thank you  
Cemetery Committee*

## A.C.W. ANNUAL FINANCIAL REPORT

November 30, 2005 – November 29, 2006

Balance as of Audit November 30, 2005 .....\$3,981.31

### Income

Calendars.....\$220.00  
Hall walkers .....969.61  
Donations .....10.00  
Tickets on Cushion.....8.00  
Tickets on Toaster Cover .....17.00  
Christmas Party Dinner .....500.00  
Seniors Party .....52.80  
Pancake Supper .....957.21  
All Saints ACW (50 Calendars) .....180.00  
Flea Market (March) .....747.00  
Sedar Meal .....853.00  
Birthday Offering .....60.32  
Thank Offering.....140.02  
Tea and Coffee .....171.36  
I.O.D.E. Catering .....1,700.00  
Tickets on Basket.....52.00  
Tickets on Quilt.....1,573.00  
CLB Catering .....1340.00  
Thanksgiving Dinner.....1,625.10  
Tickets on Flower Basket.....29.00  
Flea Market (Nov. 2006).....728.35

Total Income .....\$12,675.14

\$3,981.31

Total Income .....\$16,656.45

### Expenses

Crafts .....\$308.22  
Christmas.....519.00  
Bible of the Month Club.....120.00  
All Saints Parish Donation Seniors Party .....52.80  
Anglican Book Centre (50 Calendars) .....180.00  
ACW Dinner .....39.57  
Valentine Party .....70.92  
Pancake Supper .....104.43  
All Saints Parish (50 Calendars) .....180.00  
Mothers Day.....36.23  
Sedar Meal .....514.66  
Guests from Chapel Arm Gifts.....136.12  
Avalon West Deanery .....772.00  
All Saints Parish (Food Bank).....150.00  
All Saints Parish (PWRDF).....200.00  
IODE Catering .....472.17  
All Saints Parish (Kitchen).....969.92  
Quilting .....128.00  
Envelopes .....10.25  
CLB Catering .....296.08  
Tablecloths .....173.11  
Thanksgiving Dinner.....206.28  
Item for Kitchen (Hallwalkers) .....45.59  
Bank Service Charges .....48.74  
Keyboard for Band.....415.00

Total Expenses .....\$6,149.09

### Summary

Total Income .....\$16,656.45  
Less Total Expenses for the Period .....6,149.09  
Balance of Account .....\$10,507.36

### Avalon West Deanery Particulars

Annual and Craft.....\$130.00  
Deanery Fee .....20.00  
Ministry for the Deaf.....400.00  
Mission Program .....60.00  
Sympathy Cards .....12.00  
Thank Offering.....150.00

Total .....\$772.00

*Compiled and Submitted by*

*Beryl Martin (RIP May She Rest In Peace. Amen.)  
Treasurer*

## **ACW ANNUAL REPORT 2006**

Rev. Barter, Madam President, Ladies of the A.C.W. I am pleased to submit this report of our activities in ACW for the past year. Our meetings have been well attended and planned for by the executive before we meet in September and after Christmas.

This year we hosted a Senior's Party on January 6th, visited nursing homes in our area on Tuesday afternoons for prayer and fellowship and visited St. Lukes Homes for serving tea and fellowship every six weeks. Our Social Concern Department has been sending out cards to the sick and bereaved and visiting whenever possible.

The Family Life Department has been busy with cards for children, doing crosses and cradle roll booties for the newly baptized. We took part in the children's service at Christmas and also the Easter service.

We help out the youth and keep in touch with them during the year. This year we donated a keyboard to the youth band with money raised from the Hall Walkers.

We held our annual Pancake Supper, proceeds from same went to Jo Ann Chaytor, PWRDF and the School for the Deaf. We had two showers for Elizabeth House, in St. John's, they were well attended, and baby items received were much appreciated by the home. We held our two Flea Markets again. We prepared the Sedar Meal again this year, helped out with Fall Fair activities, St. George's Day, and did Thanksgiving dinners. In March we hosted a marriage course dinner and catered to the CLB Avalon for two days. We were asked to make cushions and bags for synod delegates to which we obliged.

The Altar Guild has been faithful in their duties taking care of the altar, arranging flowers, and making palm crosses for Palm Sunday.

We attended two deanery fellowships this year, Spring and Fall, and we had two fellowship evenings in our ACW, these were very much enjoyed by all.

On St. Patrick's Day we were invited to the Salvation Army, Long Pond for an evening of fellowship, very much enjoyed. On April 26th we invited the ACW Ladies from Chapel Arm to join us for a fellowship evening.

We had our annual Valentine Party in February. This was well attended as usual. We attended and took part in World Day of Prayer Services. We sponsored Hall Walkers again this year which is very successful. From these proceeds we had the kitchen upstairs painted and cupboards renovated. We had our Christmas Party last year with the youth catering to us and they did a wonderful job entertaining us with skits and songs.

Our Craft Group is meeting every Monday afternoon, besides the fellowship fun, lots of things are being made. We would like to encourage more ladies to attend our meetings. You will find our meetings enjoyable and spiritually uplifting as our meetings always begin with devotions by our worship convener.

A sincere thank you to all who helped during the year and may the peace and joy of the holiday season remain in your hearts all year.

*Respectfully Submitted*

*Minnie Gullage*  
*Secretary*

## **ALL SAINTS MEN'S SERVICE CLUB 2006**

Regular meetings of All Saints Men's Service Club are held on the third Thursday of each month, September - June, in the Blagdon Room starting at 8:00 P.M. and ending around 10:00 PM. All men in the congregation of All Saints are invited to attend. Why not pay us a visit and see what we are accomplishing?

Here are a few of the activities in which we have been engaged this year: tending the flower beds around the church and parish hall, re-flooring the two clergy offices, cleaning and decorating the church for Christmas, assisting at the parking lot when needed; providing and catering a dinner for our Bishop, Confirmation Candidates, parents and sponsors, delivering church envelopes, helping with the Pre Teen dances in the Parish Hall.

There are members of the Club on most if not all of the church activities from the Church Choir to Meals on Wheels. We had planned a Scoff and Scuff. This had to be cancelled due to lack of interest.

In December, all available members attended a Hockey Game at Mile One. If time permits, we end each meeting with a game of cards.

*Submitted by George Hiscock, Secretary*

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### **Stewardship Committee report. 2006/07**

Stewardship is one aspect of the "joyful exchange" that goes on between a giving God and God's people. So often we hear "You've got to love and serve" whereas the true Christian message of stewardship is "You get to love and serve".

Committee members of the past year include Isabelle Critchell, Dean Tilley, Clarissa Hiscock, Carrie Gosse, Alf Newhook, Rev Byron Barter and Joan Blackmore. We were sorry to lose Sheilah McKinnon Drover.

The Stewardship Committee has continued their awareness and education through communication in The Candle and All Saint's Speaks. We talked about proportionate giving this summer and this information was added to our mail out in January 2007. Since October our monthly education in the Candle has been based on "The Treasure Principle" The Keys to Generous Giving and is based on the belief that all things come from God and we are only asked to give back a portion for God's work here on earth. During the past year Archdeacon Geoff Peddle from Eastern Diocese spoke to our congregation about stewardship.

Our Committee has provided Visitor envelopes for visitors. The Memorial Cards for giving Memorial donations are available at the back of the church and at Hickey's Funeral Home. The Memorial Book is being used again to acknowledge people who give a gift in memory of loved ones.

We updated the narrative budget for presentation at this annual meeting.

We hosted Sunday, February 11, as Youth Stewardship Sunday and plans are underway to continue this as an annual activity. Our Parish youth made Valentines for our seniors that were distributed by the Personal Care Home Visiting Committee and by the Meals on Wheels Committee. We also hosted a Youth Stewardship Sunday birthday celebration for our Church building in June 2006 as part of the 75<sup>th</sup> Anniversary Celebrations.

We led a Lenten service last year and are also hoping to make this an annual event.

We will also continue with our focus on education. As a committee we are working towards an understanding of leadership to help support our parish congregation in praise and planning.

Thank you to all the committee members who gave so freely of their time and ideas and to everyone who supported us.

*Respectively, Joan Blackmore*

## **PARISH FOLLOW UP TEAM**

### **VISION:**

In keeping with the pastoral outreach philosophy of All Saint's Parish the mission of the Follow Up Team is to engender a sense of relationship between new families within the parish region and the parish community. The primary process to achieve this vision is through specific "channels of communication" organized around key life events significant in the lives of the individuals and their families as well as the parish community, for example baptism, confirmation and marriage.

### **BAPTISM:**

Commencing in January 2007, the first anniversary of each child baptized will be remembered and acknowledged as a significant event for the family and the parish. The "channel of communication" will be in the form of an anniversary card. Each team member will assume responsibility on a rotating basis for organizing this distribution. The team member will review church records monthly and ensure cards (which will be scripted by the team) are printed and signed and subsequently mailed to the parents one week prior to the anniversary. Again, all those children baptized in January 2006 will receive an anniversary card in January 2007.

Additionally, consideration will be given to planning an annual church service to celebrate the new parish members each year. A special invitation will to be mailed to the parents recalling the importance of that time and welcoming them to participate in such a service as an opportunity to reflect and rejoice in the importance of this event in their child's Christian journey.

### **CONFIRMATION:**

The "channel of communication" to be used in acknowledging the first anniversary of those newly confirmed in our parish will be a letter. This letter will recount the significance of the journey, which led up to their confirmation event and the importance it has for them as well as the parish community. They will also be invited to become active members of parish life. This will commence with confirmation 2005.

### **MARRIAGE:**

Starting January 2007, first anniversary cards will be mailed to couples married in 2006, as the primary "channel of communication". The focus will not be on recruitment into parish service, but on letting them know the parish community celebrates with them and continues to support their life together with Christ.

## **PARISH FOLLOW UP TEAM: TERMS OF REFERENCE**

- The Follow Up Team will consist of 4 members, one of whom will be a liaison with the parish program committee. Clergy representation is not required, but is welcomed whenever possible. The team size may increase as required.
- The Follow Up Team shall meet at least once every 3 months, but more frequently as deemed necessary for completion of projects.
- Leader responsibility for specific projects will be decided within the team and be done on a rotating basis such that all team members have an equal opportunity for involvement.
- The term of service for members will be 2 years duration with an option to continue annually if desired. A team member shall remain until a replacement member is recruited, unless circumstances otherwise dictate.
- The Follow Up Team will prepare an annual summary report documenting the projects and activities. This report shall be forwarded to clergy.

### **All Saints Archives 2006**

In the last five or six years, I have been able to collect much information and some materials/objects for our Archive Collection.

However, we are still lacking certain information/material:

1. The Annual Meeting minutes for 1997 calendar year (Feb/March 1998).
2. Vestry Minutes for 1997-2000, inclusive.
3. Any knowledge, information and/or materials concerning church activities of any and all years of All Saints (e.g., bulletins, newsletters, updates, Special Service bulletins, etc.).
4. Knowledge you may have concerning an event/activity in the Parish.

Please do not discard material or information you may have. Either drop it off at the Parish Office or call the secretary at 834-4501 to arrange for pickup.

Would the chairpersons of all committees forward their minutes to the Archives. Can be dropped off at the office.

Cal Taylor  
Archivist (Feb. 2007)

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### **Follow Up Ministry 2006**

As a result of our Strategic Parish Renewal Plan of 2005, a new ministry was born in 2006, under the umbrella of our Parish Program Committee.

In March 2006, Rev. Byron met with me to discuss the Follow Up Ministry. A team consisting of Charmaine Woodland, Madonna Lawrence, Bill Haynes, Barb Porter, and Rev. Wayne Parsons was then put in place. In June, Rev. Byron met with the team to introduce this ministry. The first order of business was to set up a Mission Statement and Guidelines. It was decided that we would begin by encompassing three particular groups in our Parish, the newly Married, Baptized and Confirmed.

Anniversary Cards were designed for the newly married and the newly Baptized to be sent to them on the first anniversary of their special event, beginning in January 2007. A letter was designed especially for young people, and was sent to each person Confirmed in December 2006. This will continue each year on the anniversary of their Confirmation. We are pleased to report that the channel of communication is being carried out as planned. We are also discussing and making plans to introduce other avenues of communicating and reaching out to our people. We hope in the near future to include the new members to our Parish in this ministry.

I pray we will continue to work together, grow together, and reach out to each other as the whole people of God.

Respectfully Submitted  
Barb Porter—Chairperson

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### **Report from The Friendly Visitors Ministry for 2006**

The Friendly Visitors Ministry is a lay ministry designed towards visiting those in our parish who are either generally elderly, or shut-in. Currently we have about fifteen Friendly Visitors, who visit or are in contact with approximately thirty-five parishioners. This valuable ministry allows our parish to continue to be an expression of outreach, love, and support, for all those to whom they minister. If you or someone you know would like to avail of this ministry please contact Mona Caines or The Rev. Wayne Parsons.

Respectfully Submitted,  
The Rev. Wayne Parsons

## PRISON MINISTRY/2006

### PRISON MINISTRY

The prison ministry of this parish continues in two areas, at Her Majesty's Penitentiary in St. John's, and for the Angel Tree Ministry operated from Toronto.

#### H. M. Penitentiary

David and Jocelyn Fagan have been involved in two ministries at this institution since 2004. One of the two ministries they are involved with is operated by the John Howard Society. It is a one-on-one ministry and takes place every Thursday evening for two hours. Each member is assigned two inmates - one for each hour. The hour is spent listening to the concerns of the inmate, share stories and give support. The assignment lasts until the inmate is released. The second ministry is involvement with the Church Services which take place every fourth or fifth Sunday of each month and is led by Rev Peter Young of St. Thomas Church. This service takes the same format as those conducted by All Saints Team at the Salmonier Correctional Centre.

#### Angel Tree Christmas Programme

All Saints participates in the Programme in two ways: a Liaison with other Parishes and a contributor of gifts to Children of inmates from the Conception Bay South area. This year we provided current contacts for the Central and Western Dioceses. Materials for the Conception Bay Area were sent to us and were distributed to the two other parishes. A gift, in the name of the imprisoned parent, was given to one child identified in Conception Bay South.

*Submitted by Clarissa Hiscock*

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## STATISTICAL REPORT 2006

### WORSHIP

Holy Eucharist *(Including Sunday morning and evening and midweek services. Not including Home Communion.)*

-Regular	141
-Baptism	11
-Confirmation	1
Morning Worship	2 <i>(Not including regular weekday morning worship)</i>
Evening Worship	22
Marriage	19 <i>(Including service with Holy Eucharist and service with no Holy Eucharist.)</i>
Burial	46 <i>(Including service with Holy Eucharist and service with no Holy Eucharist.)</i>
	<hr/> 242

<b><u>BAPTISMS:</u></b>	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
	44	48	33	63	69	65	66	62	43	50	80

<b><u>CONFIRMATIONS:</u></b>	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
	49	52	59	36	37	0	53	94	30	59	40

### LIFE IN

<b><u>THE EUCHARIST:</u></b>	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
	9	9	4	10	9	0	10	8	7	0	3

<b><u>MARRIAGES:</u></b>	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
	30	22	35	27	26	28	29	26	30	17	19

<b><u>BURIALS:</u></b>	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
	29	42	50	32	36	36	35	48	37	31	46

## Diocesan Budget 2007

### Summary of Expenses:

Assessment & Appointment	295,533
Episcopal Office	125,700
Diocesan Program	57,910
Chaplaincy	153,500
Office & Administration	245,110
Grants	164,950
Meetings, Synod & Travel	82,500
Clergy Benefits & Expenses	178,400
Miscellaneous	<u>11,325</u>
<b>Total Expenses</b>	<b>1,314,928</b>

### Summary of Funding:

Investment & Interest	10,000
Grant General Synod	38,000
Glebe Interest	20,274
Synod Registration Fees	7,400
Miscellaneous	4,000
Miscellaneous Labrador Income	0
Accounting & Other Services	20,000
Assessments	<u>1,215,508</u>
<b>Total Revenue</b>	<b>1,315,182</b>

## Parish of All Saints Program Committee

<u>Ministry</u>	<u>Budget 2007</u>
Drama	500.00
Lent/Holy Week Program	500.00
Hats/Fireworks	75.00
Life in the Eucharist	50.00
Confirmation	750.00
Worship: CCLI	300.00
Sunday School	1,000.00
Servers Guild	500.00
Youth Band	500.00
Birthday cards	125.00
Appreciation Breakfast	250.00
Vacation Bible School	300.00
Senior's Party	200.00
Books/Resources	550.00
Forward Movement: <i>Day By Day</i>	100.00
Mission	1,000.00
Family Fun Day	500.00
Angel Tree: <i>Prison Fellowship Canada</i>	100.00
Other	<u>200.00</u>
<b>Total</b>	<b>7,500.00</b>