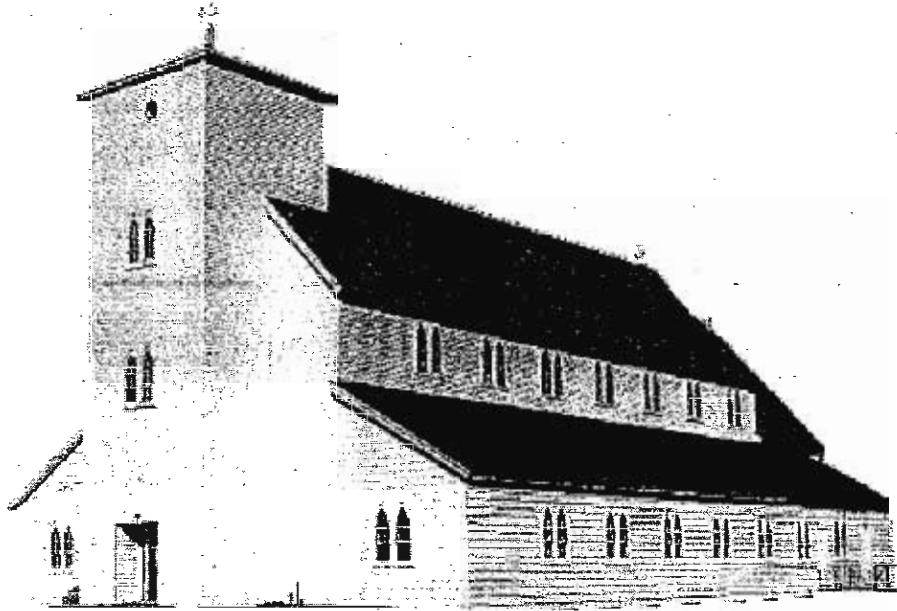


SERVANTS AND STEWARDS
OF CHRIST



ALL SAINTS PARISH
CONCEPTION BAY SOUTH
February 28, 2006
2005 ANNUAL REPORT

AGENDA

All Saints Anglican Church
Annual Congregational Meeting: 2005
February 26th, 2006

Supper 5:30 p.m. Annual Meeting to follow

Notes:

01.0 Welcome and Opening Devotions

02.0 Agenda review

03.0 Minutes of last Annual General Meeting

04.0 Business Arising:

05.0 Reports

5.1 Program Committee

5.2 Foxtrap CLB #4435

5.3 Canadian Bible Society

5.4 ACW

5.5 World Mission and Outreach

5.6 Prison Ministry

5.7 Statistical Report

5.8 Men's Service Club

5.9 Food Bank

5.10 The Cemetery Committee

5.11 Stewardship

5.12 Report of Associate Priest

5.13 Financial Reports

a. Diocesan Finances: Budget 2006

b. Finance Committee Report

c. Parish Financial Statement 2005

5.14 Rector's Report: Part A

5.15 Planning Task Force Report

5.16 Rector's Report: Part B

5.17 Budget for 2006

a. Line Budget for 2006

b. Narrative Budget for 2006

5.18 Nominating Committee Report

06.0 Election of Officers

07.0 New Business

7.1 Appointment of Rector's Warden

7.2 Date of Commissioning of New Vestry

08.0 Date of next Vestry Meeting

09.0 Closing Prayer

10.0 Adjournment

THE GATHERING OF THE COMMUNITY

L: We are here because we have heard the call of Jesus in our lives.

P: We are here to challenge and support one another to rise up and follow.

L: We are here because we want to be God's people.

P: We want to learn more about what it means to be the people of God.

L: We come, seeking to be moved, changed, and made whole by the Spirit of the living God.

All: Let us open our hearts to the moving of the Spirit, and prepare ourselves to leave this place as true disciples of Christ. People of commitment and compassion, of celebration and community.

THE PROCLAMATION OF THE WORD

1 Corinthians 12. 14-27

A LITANY: Instruments of God

L: For the talents and the abundance of gifts that are ours.

For the faith that stirs and grows in our hearts.

For the many people who have been instruments of your goodness in our lives.

For the moments when we have heard the song of your presence in our lives.

For the times when your goodness has made music through us.

P: God of *commitment*, we thank you.

L: When fear rises up in us and we do not believe in ourselves as your instruments.

When busy-ness and pressures lead us to lose the sense of your song within us.

When we doubt your presence in the difficult aspects of our day.

When emptiness, loneliness and other struggles block out your melody of love.

P: God of *compassion*, help us to trust you.

L: As we grow in believing in our goodness.

As we allow more and more of ourselves to be influenced by your presence.

As the call to be your instruments becomes clearer to us.

As we seek to discern how and when to share our goodness with others.

P: God of *celebration*, sing your song through us.

L: For those in our Church family who say thank you for jobs well done.

For those who need our help.

For those who see in us the greatness that you have placed within.

For those who have inspired us to follow you more closely.

P: God of *community*, unite us in your Spirit.

L: Almighty God, by grace alone you call us and accept us in your service.

Strengthen us by your Spirit, and make us worthy of your call; through Jesus Christ our Lord, who lives and reigns with you and the Holy Spirit, one God, now and forever.

P: Amen.

L: And now, as our Saviour Christ has taught us, we are bold to say,

ALL: Our Father, ...

CONCLUDING PRAYER: Quintavision

ALL: Almighty and everlasting God, we give you thanks for this parish of All Saints. It provides a place of comfort in distress, of support in a community of faith and worship and of opportunity for service to you, our God and to humanity. We recall the labour and sacrifices of the past, and we share in the changes and commitments of this present time.

As we build upon the past and the present we seek new vision. We bring before you our dreams and hopes, and pray for the guidance of your Holy Spirit. Grant to clergy and all who minister in this parish the gifts of understanding and wisdom, that your will may be done and your kingdom grow in us and among us, through Jesus Christ our Lord. Amen.

Annual Congregational Meeting
Sunday February 20th, 2005

The AGM of All Saints Parish Congregation saw approximately sixty people turn up for a hot chicken breast supper at 5:30 p.m. Rev. Barter welcomed those in attendance and said Grace before the meal got underway. Once the meal was enjoyed, a brief service and song preceded the formal, business part of the evening. Music was provided by the Alpha Band.

The first order of business was the presentation of the agenda for the meeting, by Rev. Barter. The agenda was accepted by those in attendance.

Following was the review of the minutes from last year's Annual Meeting. Madonna Lawrence moved to accept the minutes as presented, seconded by Eric Taylor. Carried.

The various reports were presented, and briefly spoken to, followed by acceptance of each. They include the following:

Program Committee Report. Barb Porter pointed out that the report identifies 3 major committee areas (Worship, Outreach and Parish Life). However, the Program Committee actually encompasses 50 different ministries in all, the newest one being the Cell Groups. Barb moved to accept the report, seconded by Herb Reid. Carried.

CLB Report. Greg Taylor presented this report. He noted that the younger age group dominates the CLB currently, and that it is good to see so many young members of the parish getting involved with church sponsored activities. Greg moved to accept this report, seconded by Joan Blackmore. Carried.

c) **Canadian Bible Society.** Shirley Parsons spoke to her report and thanked all of those in the congregation who continue to support this cause. Shirley moved to accept this report, seconded by Bob Gullage. Carried.

d) **ACW Report.** Barb Tilley presented the report on behalf of the ACW. Barb moved to accept the report, seconded by Minnie Gullage. Carried.

e) **World Mission and Outreach.** Rev. Barter moved that the report be accepted, seconded by Amanda Cable. Carried.

f) **Prison Ministry.** Clarissa Hiscock referred to the closure of this ministry. She noted that this group has accepted involvement in the Angel Tree Ministry. Clarissa moved to accept the report, seconded by Gerry Barnes. Carried.

Statistical Report for 2004. Rev. Barter spoke to this report which identifies statistics regarding parish life such as the number of services held, the number of baptisms, weddings, marriages, etc.

h) **Cell Group Report.** This was presented by Ros Butler. Ros regarded the Cell Group Movement as a "good news story". She gave an overview of what this program entails and the activities which grow from it. Ros moved to accept her report, seconded by Madeline Critchell. Carried.

i) **Update on the Settlement Fund.** Rev. Barter advised that the Bishop has asked Clergy to speak to this issue at upcoming Congregational Meetings. Rev. Barter reflected upon his own involvement with the committee which was formed to address this crisis, and the agony to which our church was a participant. He described how his knowledge of what happened moved him to become involved with this cause. Rev. Barter encouraged those in attendance to rise to the challenge of this fund and decide how they can assist with this cause.

j) **Rector's Report.** Rev. Barter spoke of the structure and strength of our parish and the individuals who work within it. He referred to All Saints as "well-known" and "well-regarded" by many other parishes. He also noted the need for, an about to be formed, "Property and Plans Committee".

Rev. Barter also made reference to the need to have a *strategic parish renewal plan*. The benefit of this would be to determine where this parish sees itself now, and where it wants to go in the future. Such a plan would need to be clearly shared with every member of the congregation.

He also thanked the congregation for the support and love shown to himself and his family as they have become part of the community. He also extended thanks to Rev. David, the Wardens, and all others who have made his transition here a smooth one. Rev. Barter then moved that his report be accepted, seconded by Rev. David Burrows. Carried.

k) **Assistant Priest's Report.** Rev. David referred to his past year of ministry at All Saints as "enriching and giving". He reflected upon changes to the Youth Ministry in this parish during the past year. One regretful change is the number of individuals who are available to help with leadership. Unfortunately this number has declined. Another change is the number of children who were actively participating in activities. Rev. David moved to accept his report, seconded by Dean Tilley. Carried.

Budget Presentation

The Diocesan Budget for 2005 was presented. This is the same document as was circulated at a recent Diocesan Council meeting. Rev. Barter pointed to our parish assessment for the year as being 19.5 % of our income. This reflects an increase of ½ of one percent. He also noted that the Diocese is looking for a surplus for the year 2005.

Parish Treasurer's Report

Barry Tilley presented the Financial Report for the year ending 2004. He emphasized the decline in our bank operating account. He also noted that the year end deficit is about double what it had been for any of the last 15 years. Barry moved to accept the report, seconded by Kevin Pittman. Carried.

Madeline queried the whereabouts of the Bishops' Appeal Funds, as they were not reflected in the statement. Barry noted this was an oversight and that they should have been included in the *flow through offerings*.

Barry also presented the Cemetery report, included as part of the complete financial report. Eric Taylor moved to accept the report, seconded by Les Haines. Carried.

The 2005 budget was then presented. Barry explained that the Finance Committee decided to reduce income projections for 2005. The reduction in income through weekly offerings is \$20,000 below the last several years. This is in line with what has been received in recent years. He also acknowledged that there is a projected deficit of approximately \$31,000 for the upcoming year. This has to be covered off somehow. Barry moved to accept the budget as proposed, seconded by Kevin Pittman. At this time, some discussion was directed towards the proposed budget.

- Archdeacon Coffin fears that if the congregation is not challenged to meet the needs of the parish, then the current level of negativity will escalate. Therefore, he does not see this budget as doing much to dissipate the financial apathy which exists at All Saints.
- Al Decker expressed concern that nothing has been budgeted for a much needed sound system for the church. Rev. Barter advised that Vestry is awaiting a quotation from Tucker's Electronics to have a new system installed, hopefully, in the near future.
- Barb Porter spoke to the figures as pointing to our parish going backwards; we have not been growing since 1995!
- Ken Scott questioned the fact that no allowance has been made for electricity costs for 2005.

After discussion, the budget was carried by a majority of votes.

Before moving away from the issue of the 2005 budget, Kevin Pittman identified several solutions to the skyrocketing deficit:

1. Cut programs/have less access to facilities
2. Reduce staffing...clerical and support
3. Challenge the parishioners to offer more.

Narrative Budget

Rev. David advised the congregation that the Stewardship Committee had prepared a narrative budget for All Saints. He distributed copies for all in attendance to study. He explained that the need for such a document lies with the fact that it identifies where and how parish funds are being spent, and what we get from the income which we raise.

After making the presentation, Rev. David asked for all parishioners to spend some time considering how the many ministries which are identified in the document, impacts their lives. He then asked everybody to consider how each of us can help to ensure that these many ministries continue to be realized at All Saints.

Nomination and election of People's Warden, Synod Delegates and Program Committee

Both Herb Butler and Eric Taylor put forth their names for position of People's Warden after being nominated from the floor. A vote was held and Herb was reelected for another term as Warden.

Paulette Warford, Madeline Critchell, Gerry Barnes, Kevin Pittman and Alf Newhook were nominated to run for the position of Synod delegates. The results of the vote saw Gerry Barnes and Madeline Critchell being elected for a two year term. No youth delegate was chosen at this time.

Charmaine Woodland and Isabelle Critchell were appointed, by acclamation, to sit on the Program Committee for the next three years.

This year's annual congregational meeting concluded with the grace at 10:15 p.m. The first meeting of the new Vestry has been scheduled for April 5th, 2005 @ 7:30 p.m. No installation date for new representatives has been set.

Submitted respectfully,

Dean Tilley

Secretary of Vestry (2003-2005)

**Report of the Associate Priest
September 1, 2005 to January 31, 2006**

My dear Brothers and Sisters in Christ,

It gives me great pleasure to present this report of the ministry for the Associate Priest in the Parish of All Saints. This report reflects ministry from September 1, 2005 to January 31, 2006.

First of all, I thank God for calling me to be with you. All Saints has always had a reputation for being a parish that is alive in the power of the Holy Spirit. In my short time with you, I can attest that this reputation is certainly true. Jill, Amy and I have never felt more alive in serving God since coming here last Fall. We have been overwhelmed by your welcome and we look forward to the time ahead with much joy and excitement.

Secondly, I want to acknowledge my predecessor the Rev'd David Burrows. I know that David had a very active ministry here and his involvement, especially with youth, has helped build solid foundations in many areas here at All Saints. We certainly must thank God for David and his family and pray that He will continue to bless them in their ministry at the Parish of the Ascension, Mount Pearl.

Before I was appointed by the Bishop to be your Associate Priest, I first had an opportunity to meet with our Rector Byron and the Wardens, Herb Butler and Sherry Morgan. It was at that wonderful meeting that I first heard about the Task Force Planning that was ongoing in the parish. It was so refreshing to hear that this parish was taking an active initiative in growing as a Church in many areas. I had the pleasure of attending half of the Task Force Planning Day in October and was excited to know that All Saints considered ministry to our youth and families as a top priority in the years that lie ahead.

CLB.

I'll begin with Youth Ministry and my involvement thus far. I have had the pleasure of working closely with our CLB Company and our Company Staff. I try to regularly make each week for prayers with each Section and have led in the Christian Knowledge badge-work courses. We have a very active Company here and we must thank God for the Officers and Civilian Instructors who give so generously of their time and talents for the ministry of the CLB. Also, we must acknowledge the generous support of the Old Comrades here in our parish that provide much needed funding for activities and events for the children. Certainly we must thank the parents and children who make up our Company and pray that their support will continue in the future. I have always believed that the CLB is the primary Youth Group of any parish that sponsors a company. It is a blessing to see that our parish continues to support and uphold our CLB. I look forward to attending Summer Camp with our Company in July and I pray that the CLB will continue to "Fight the Good Fight!"

Spirit of Song

Our Youth Bands are a tremendous blessing to our parish. The talent and enthusiasm of the members of Spirit of Song are a hopeful inspiration for me about the wonderful future of our parish. Each week these talented musicians and singers practice their material diligently for leading worship. We are so blessed to have the help of two parents: Bev Arnott and Fay Butler, who do so much behind the scenes in setting up and organizing the bands. We are also grateful to our new Band Directors: Mike Mitchell and Jill Rose who faithfully lead our youth in new and familiar songs. More and more I have witnessed how much God is blessing us with these talented young people. Certainly our recent Confirmation service was an awesome and uplifting experience that I will not soon forget. I pray that God will continue to bless our Youth Bands and may more young people hear the call to come and join them.

Confirmation

Confirmation was an incredible event in our parish. I had the joy of working with a remarkable team of Parish Companions and leaders under the direction of Barb Porter and Madonna Lawrence. The highlight for me was the Retreat held at the Lavrock Centre, which I believe, really allowed for some significant fellowship between the Companions and the Candidates. With 59 Candidates preparing for Confirmation, I was amazed at how well organized each Sunday Session was and especially how well the Retreat was run. Our newly Confirmed and their parents deserve our deepest thanks and continued prayers. I look forward to continuing to be a part of the Confirmation process in the future and I thank all those who have made it such a joy for me thus far.

Servers

I also have the enjoyment of working with our Servers and anticipate a more active involvement in the future. Both Gerry Fagan and Isabelle Critchell continue to provide exceptional leadership with this organization and are to be commended for taking on this valuable ministry. To date we have 19 Servers either active or being trained for active Serving in the near future. It was great to offer a training class in November followed by a Pizza lunch. I want to thank those young people who are so faithful in Serving God at the Altar each Sunday and I pray that this group will continue to grow.

Sunday School

We have a remarkable amount of talented children involved in our Sunday School. Along with very gifted Teachers and Helpers, our Sunday School program is second to none. In my capacity, I assist Sunday School in mostly a support and resource role to the Teachers. I want to thank Georgina Smith and her faithful Teachers and Helpers who are dedicated to teaching our children more about God and His Church.

Youth Visioning Day

One event that stands out in my mind is the recent Youth Visioning Day held in mid- January. This process of involving our young people in the future vision of All Saints is a step in the right direction. Over 40 young people came and shared their opinions on how All Saints can reach out to them. It was very refreshing to hear articulate and intellectual opinions from our youth about their vision for All Saints and the role they want to play in the future. Many thanks go to the Youth Planning Day Committee: Patricia Rideout, Bill Haynes, Joanne Bickford, as well as Task Force members: Rev'd Byron Barter, Wendy Howse, and Ken Scott for their participation. Last but not least, a big "thank-you," to those young people who came and shared with us their vision for our parish.

Bible Studies

All Saints has always had a rich tradition of studying God's Word. Indeed, the Bible is the food which sustains our souls on our Christian journey. Last Fall, we studied "The Beatitudes," an eight-week exploration of Jesus' teachings from the Sermon on the Mount. We have just started a "Life Worth Living," a nine-week study on the Letter of Paul to the Philippians offered twice a week. I am in the process of offering "Wednesday With the Word," an ongoing study and discussion of the forthcoming Gospel lesson for Sundays. There are other courses that I have in mind and I look forward to even more Bible Studies in the future. I want to thank those who have participated thus far and encourage more to come and be part of a Bible Study in our parish.

Pastoral Ministry

In the midst of a busy week in the Office, I look forward to getting out and visiting the sick and shut-in of our Parish. Some weeks are better than others in visitation, but I try to remain faithful to getting out and see those who need a visit from a clergy as well as regular visitation to our Hospitals in St. John's. Of course Christmas and Easter brings with it extra visitation especially to our many Personal Care Homes on the Shore. I had opportunity early in my ministry to join our weekly Pastoral Care Team in their visits to some of the Homes each week. We are very blessed to have such a faithful and dedicated group of loving people under the supervision of Mona Caines. I am also so thankful for the ongoing pastoral visiting of the Friendly Visitors, which has already seen amazing results. I also want to thank Rev'd Everett Hobbs and Archdeacon Coffin for assisting us in visitation and Home Communion.

Drama Troupe

Another exciting ministry is that of our Drama Troupe. I have not had opportunity yet to work with this group, however things are up and running for Holy Week and Easter 2006. Thanks to Gina Pecore and Alvin Beck and all those who participate in this exciting ministry.

Ministry to Families

We live in an area of tremendous population growth and I believe that All Saints must make the best effort it can to reach out and welcome new families into the life of the Church. We have the potential of growing well beyond our boundaries. I believe that by concentrating our efforts on reaching to these new families that we can experience growth in all facets of Church Life. I have noticed that when we involve young people in our Sunday worship that congregational attendance increases. That is because parents come to worship with their child. I envision All Saints to be a spiritual home for many families seeking a deeper relationship with God. I pray that together we can create possibilities for ministry and outreach to the many people in our area.

Vacation Bible School

At present, the Vacation Bible School is in a preliminary planning stage. I am still looking for interested persons to come and help with our VBS this year. The theme will be "Gospel Express: God's Celebration Train." The dates for the VBS are: June 26 to 30, 2006 in the morning. Please consider yourself (if you have not already) for helping us this year.

Life in the Eucharist

The Life in the Eucharist program will run in March of 2006 and I anticipate some families coming forward to be a part of this great program for including children more fully in the Eucharistic Life of our parish.

Conclusion

There is much to report and much that has not been reported. However, I pray that this sketch of my ministry thus far will assist you in learning more about life here at All Saints. As a newcomer myself to All Saints, I can tell you that God has richly blessed this parish. Many of our programs and ministries we take for granted do not exist in other parishes.

I want to sincerely thank my co-workers in Christ: Byron, Kim, Joe, Gloria, Owen and Everett for their daily assistance and support. It is a blessing to be part of a great team.

I want to thank the Wardens and Vestry for their guidance and support of my ministry.

I want to thank the many, many people who pray for me daily. Your prayers give me great strength and energy to face each day with renewed faith and zeal.

I want to thank my wife Jill and daughter Amy for being such a loving and supportive family.

I want to thank you for being a part of this remarkable and exciting parish. I pray that we together may grow more and more in love for God and for each other.

May God bless the people of All Saints in the Name of the Father, Son, and Holy Spirit. Amen.

Yours in Christ,

*The Rev'd Sam Rose
Associate Priest*

CANADIAN BIBLE SOCIETY

This is just a brief report of what went on at All Saints Parish, Foxtrap, relative to the Canadian Bible Society, during the year 2005.

Once again we had a record number of babies to be baptized. Forty nine were received into the church family and each child was presented with a complementary copy of the Bible, entrusted to the parents, for the child's use.

In October, Major Lorne Pritchett was guest speaker at our morning service, at which time he spoke to both adults, and the children through "Theme Conversation". Both messages were well received. Although I was absent at the time I have received a very positive report about both talks. Thank you, Major Lorne.

A table was made available at the back of the church, during the year displaying supplies from the Canadian Bible Society. Information was kept up to date according to season or time. Envelopes were available at all times.

There was also reference made to The Canadian Bible Society from time to time in the Church Candle, a weekly news bulletin.

I would like to thank the Rector, Rev. Byron Barter, and Rev. Sam Rose as well as Rev. David Burrows for their advise and co-operation in this worthwhile project.

Many thanks to Betty at the Canadian Bible Society office who is always ready to lend a helping hand.

Shirley Parsons

A.C.W. ANNUAL FINANCIAL REPORT
November 24, 2004 – November 30, 2005

Balance as of audit November 24, 2004.....\$4,464.51

Income

Calendars.....	\$150.00
Hall walkers	1,267.55
Donations	40.00
Donation Nov. Flea Market.....	20.00
Memory Tree.....	300.05
Craft	16.00
Quilters Course.....	450.00
Pancake Supper	943.10
Books	15.00
Thank Offering.....	144.25
Tea and Coffee	160.25
Birthday Offering.....	49.00
Seder Meal	691.75
April Flea Market.....	502.57
I.O.D.E. Catering.....	1,840.00
Catering St. Peters Parish	2,625.00
Catering QERHS.....	11,947.27
Thanksgiving Dinner.....	2,279.06
Halloween Rock-a-Thon	973.50
Total Income	\$24,414.35
	<u>\$24,414.35</u>
Total Income	\$28,878.86

Expenses

All Saints Parish	\$16,000.00
All Saints Parish Food Bank.....	100.00
All Saints Parish Relief Fund	200.00
All Saints Parish Calendars	180.00
Appreciation Gift.....	25.00
Sewing Machine repairs	68.94
Crafts	394.64
Valentine Party	20.19
Children's Christmas Party.....	19.82
Resource Centre	29.00
Fabric for banner	34.48
Pancake Supper	82.64
Seder Meal.....	384.25
Items for Kitchen.....	789.79
I.O.D.E. Catering.....	669.50
St. Peters Parish Catering	451.86
QERHS Catering	4,057.66
Thanksgiving Dinner/Decorations.....	274.35
Halloween Supper/Decorations	74.65
Postage 15.29	
Treasurers Record Books	15.16
Bible-a-Month Club	110.00
Gift/Rev. David & family.....	107.02
Bank Service Charges	54.21
Avalon West Deanery.....	739.00
Total Expenses	\$24,897.55

Summary

Total Income	\$28,878.86
Less Total Expenses for the Period	<u>24,897.55</u>
Balance of Account	<u>\$3,981.31</u>

Avalon West Deanery Particulars

Annual and Craft.....	\$110.00
Deanery Fee	22.00
Ministry for the Deaf.....	400.00
Mission Program	60.00
Thank Offering.....	147.00
Total	<u>\$739.00</u>

Compiles and Submitted by

Beryl Martin
Treasurer

ACW ANNUAL REPORT 2005

Rev. Barter, Madam President, Ladies of the A.C.W. It is with pleasure I submit this report of A.C.W. activities for the past year. Our meetings have been well attended and always planned by the executives who met twice a year. This past year we hosted two Senior's Parties, one on January 6th and another May 24th. Our ladies visit the nursing homes every Tuesday for singing and prayers. As well we make visits to St. Lukes home for evening tea and spring and fall sales. Cards for the bereaved and sick are sent out regularly. We have been actively involved with Family Life and helping with the youth whenever we are asked to do so. We send out birthday cards to the children and made the crosses given out to the newly baptized. Christmas Eve we plan the service to celebrate Jesus' Birthday, which is very well attended. On Good Friday we planned a service for the children. Some of our ladies helped out with Vacation Bible School. Last year at Christmas we had a Memorial Tree. Money raised from the Memorial Tree went to the local food bank and PWRDF. We prepared the cedar meal again this year. We have five teams on the Altar Guild. They do a wonderful job taking care of the Lord's Table and surrounding areas as well as making palm crosses for Easter. Our worship chairperson takes care of our devotions done at our meetings and other programs when needed. This year we had a guest speaker from the Cancer Society which was very educational. We are doing the Bible-a-month program this year also. We attended two deanery fellowships (spring & fall) and were invited to two fellowship evenings at Upper Gullies and Salvation Army. As well, we visited the ACW ladies at Chapel Arm for an evening of food and fellowship. A return visit from their ladies is planned for the spring. Some ladies meet every Monday to make crafts to sell at the Fall Fair. We sewed blocks for blankets for Canada and sent a quilt to the Cancer research foundation.

Our valentine party was a huge success again this year. Our ladies took part in the World Day of Prayer Service and we sent ladies to Lavrock for our Annual ACW Diocesan meeting. We had our Christmas party at Upper Gullies last year. During the summer we had an outing at Botanical Gardens in St. John's. We served dinner to a choir visiting from Guelph ON in July and in the spring we served lunch after the church service for Queen's College Convocation. We also served dinner for the marriage preparation couples.

Besides our fellowships and specials we have done some fund raising (catering for QERHS dinner theatre, Upper Gullies 100 Anniversary, flea markets, Thanksgiving celebrations, pancake supper (proceeds going to the ministry of the deaf), Halloween Rock-a-thon and more). We have had quite a busy & rewarding year. New ladies are always welcome to come to our meetings and get more involved. Thank you to all who helped so faithfully. May God bless you.

Respectfully Submitted

*Minnie Gullage
Secretary*

CONCEPTION BAY SOUTH/PARADISE COMMUNITY FOOD BANK 2005

Parishioners at All Saints continued to show their support for the Food Bank. This support was evident in the weekly contributions of food which were brought to the church. The involvement of the Confirmation Class and the students enrolled in the Sunday School Program helped considerably in meeting the goals set out for the Tree of Hope. As a result of the generosity of parishioners, our parish was able to meet its cash requirements for turkey vouchers for the Christmas hampers and the annual financial commitment to the bank. A sincere vote of thanks is extended to Charmaine Woodland for her continued help with the Christmas project and the Tree of Hope. Following the annual general meeting of the Food Bank in May, I will be resigning as the parish representative for All Saints but I will, however, assist whoever succeeds me in this position.

Heber Best

Parish Representative

ALL SAINTS MEN'S SERVICE CLUB 2005

All Saints Men Service club under the leadership of Ken Scott our President, has been very busy during the past few months. We have two objectives, the provide a service to All Saints and secondly to provide fellowship for the men of the congregation.. We have a General Meeting once a month. Here we do the business of the club following which we may have a game of cards - Auction. The meetings are well attended and provoke much discussion. They are lively and interesting and it is here that we decide our service projects as well as our fellowship activities. Al & Al provide our music.

As a Service Club we have been very active in doing things around the church and its environs. We cleaned the church grounds, looked after the flower beds and generally beautified the area; helped out with the Fall Fair and sponsored a successful Scoff and Scuff. Our main function has been our "adopted" room, The Blagdon Room. The old furniture was carted to the dump. The carpeting has been removed and the floor sanded, leveled and tiled. The walls were plastered and painted and new baseboard added. We are now in the process of acquiring vertical blinds and we have to install a bulletin board. The members helped to decorate the church for a visitation by our Bishop and the Joyous Season of Christmas. All of this has been possible because of the wide variety of skills available in the Club. Every second month there is a "Clean-up Day".

In January we attended the "Old Timers Hockey Game" at Mile One Stadium. In February had a Guest Speaker, March we will go Bowling, and in April an invitation will be extended to the other Men's Service Clubs in the Town to join us in a meal with fellowship to follow.

Active membership in All Saints Men's Fellowship is open to all men in the congregation. Come along and help us in our service projects and join in the fellowship as we would like to know you better, who you are, what your skills are, and how you can help continue making All Saints the Friendly, Outreaching Congregation of which we have always been so proud.

FOXTRAP CLB #4435 ANNUAL REPORT

It is with great pleasure that I present to you this year's annual report of the Foxtrap CLB Company #4435.

It has been another busy year for our Company. The number of youth has once again, increased in all the younger sections. We have approximately fifty-five members. The number of female enrollments has increased, and we hope this trend continues in the future.

We continue to offer a program consisting of weekly badge work, Christian education, foot drill, physical fitness and sports. This helps instill self-discipline and Christian unity within our youth.

Each of our four sections has its own program that is suited to the ages of the participants. All companies in the CLB follow these programs. In preparation for the delivering of such programs, officers attend various courses of training and instruction. CLB members are given the opportunity to meet other young people from other companies through Battalion events such as sports tournaments, parades, and camps. The LTC section, being the youngest section, follows its own unique program. This includes sports, badge work and Christian knowledge. They also participate in fun days where they meet LTC's from other companies.

Once again Foxtrap CLB held its annual weekend outings at the Old Comrades Cabin. A good time was had by all! In addition to these outings members from JTC's and Senior's sections attended the Mint Brook CLB summer camps.

The Foxtrap CLB fundraisers were once again, a great success. All sections participated in our fundraising efforts. These included Bugle ornament sales (400 sold), Christmas vegetable hampers, recyclable drive, and the annual Kitchen Party.

The Foxtrap Company remains a strong company within the Brigade. With a dedicated staff, and continued parish support, 2006 will be just as successful.

Respectfully submitted,

*Capt. Greg Taylor
Company Commander*

FINANCE COMMITTEE 2005

During the past three years All Saints Parish has had a very serious financial problem and some major decisions had to be taken to try and correct the situation.

The two major problems that I feel existed in the parish was the lack of communication and accountability. These two factors go hand in hand to the success of any organization. The objective of the Finance Committee was to work on these two issues and hopefully improve the financial picture. We had the full cooperation of the Vestry.

As you know, we started 2005 with a \$30,000 deficit. Not a pretty picture for a parish of this size. We knew we would have an uphill battle to correct this problem and we felt it would take a long term plan to correct this deficit. It seems as if a revival took place within All Saints Parish and the true spirit of Christianity became alive.

We began to work together to correct this serious financial problem. None of us wanted to see our parish go down. I never expected to correct this problem within one year, but I was very wrong. I am happy to report that we brought down the budget with a \$2,500 surplus and if we didn't have to install a new public address system in church we would have had over \$6,000 surplus.

Although this picture looks better now we must still continue to work even harder to bring up our envelope givings. We must work harder on Outreach Ministry and hopefully in turn this will encourage more people to support this church. We cannot over burden people who are already giving.

We should not have to depend so much on fund raising and special events to support the general revenue. These incomes are only going to get less and less as only the older people are supporting these areas. This parish has serious problems with the church and hall which have to be addressed and could run us into hundreds of thousands of dollars. We must continue to work together in harmony and I feel confident that we will reach our goals.

I would like to take this opportunity to thank each and everyone of you for your help in making 2005 a year that will not be forgotten in the life of All Saints. As God looks down upon you I'm sure he is very proud of your commitment to His Church. *It is in giving that you will receive.*

God Bless you all

Kevin Pittman, Chairperson

THE CEMETERY COMMITTEE 2005

The main goal of our committee is still to keep our cemeteries as places of beauty and honor for all who rest there. In this respect, the year 2005 has been a very productive one for us. In addition to our regular maintenance and duties, we were able to remove eleven concrete cribs from Cemetery #3 at Church Road. Consequently, the site is becoming more beautiful and maintenance that much easier and less costly. We would sincerely like to thank all the people who were very cooperative with the removal of the cribs.

In the new year, our plans include the removal of at least nine more concrete cribs in Cemetery #3 at Church Road; and the building of a new road at the Dunn's Hill Site.

We would like to sincerely thank all the people who contributed in any way especially grateful for the many wonderful donations we received.

Thank you

Cemetery Committee

PWRDF 2005

Anglicans nationwide are becoming more and more increasingly aware of the work of the Primate's World Relief and Development Fund and are responding by putting their love and concern into action. A few years ago because of insufficient funds and operating on ½ a budget PWRDF was forced to discontinue some of its programs. Today they are pleased to report that with increased givings and reducing administration costs to 8% they have not only reinstated the programs but are planning new projects. The largest contributors to PWRDF are the local parishes and individuals; so this ministry is a vital part of parish outreach and stewardship. For this reason our local committee is committed to the work of PWRDF and strives to keep you informed.

In the past number of years we have seen a gradual increase in givings ; ten years ago in 1995 the total contribution was \$3360, by 2002 it had grown to \$7438, in 2004.....\$9124, and in 2005.....\$9507. The response to the recent natural disasters along with regular contributions is encouraging.

For the year in review, we began with a PWRDF Sunday, a Sunday set aside each year with the objective of creating a greater awareness of the needs beyond our own parish boundaries and to challenge us as Anglicans to respond to the gospel call to bear witness to God's healing love in a broken world through our prayers and givings. The date chosen was February 13th. Some very special guests from Sudan were invited. Lorento Roro, along with his wife and young family braved a cold winter blizzard to come and share with us his story. It was very enlightening; he talked about how difficult it was to practice your Christian faith under death threats, he talked about the suffering and the killing of his people having being uprooted from their homes and living under deplorable conditions in refugee camps. Following the service there was a little reception where the congregation was given an opportunity to speak informally with members of the family.

During Lent we were challenged with the ACW Lenten calendar. In May we had a flea market and raised \$500. In the fall we made plans for another PWRDF event to draw attention to the devastating HIV/AIDS pandemic in Africa. Because of other commitments on Dec.1, World Aids Day, the event was held on Feb.5, 2006. The evening began with worship followed by a video presentation by Stephen Lewis who very passionately spoke on how the impact of AIDS, particularly in Africa, is catastrophic. AIDS related deaths have resulted in more than 14 million orphans worldwide; there are now sibling families of households headed by children as young as six. In response to the plea for help PWRDF Board of Directors mandated a new HIV/AIDS initiative, an ongoing program called Partnership For Life For a Generation Without AIDS. It is a call to action put forward by Anglican church leaders who met in Kenya in August 2002.

We move into the New Year with a renewed hope that we will rise to the challenge to help eradicate the suffering worldwide caused by disease, famine, violent conflict and natural disasters. We pledge our prayers, our time and financial support. In solidarity we live in the hopeful vision of fullness of life – as promised in the gospel of good news.

Submitted by

Doris Halfyard

PRISON MINISTRY

All Saints participated in the Angel Tree Ministry again this year. Christmas Gifts were given to two children on behalf of their father who is in prison.

Clarissa Hiscock.

PROGRAM COMMITTEE REPORT

The Parish Program Committee consists of 9 members and clergy. The commitment and aim of this committee is to promote awareness and learning in our Parish. The committee is divided into 3 subcommittees: **Worship, Outreach** and **Parish Life**, each with its specific ministry and responsibilities.

The Program Committee was involved in many endeavors over the past year. **Vacation Bible School** was held the last week of June and was a great success. We are currently looking for volunteers to assist with coordinating VBS for this year. A Newcomers Brochure was developed highlighting what All Saints has to offer new members. Our parish **Family Fun Day** was held in September with fun had by young and old, soup and sandwiches followed for supper and Rev. Sam, Jill, and Amy were welcomed to our parish. Our **Christmas Shoe Box** campaign had another successful year with approximately 195 shoe boxes being filled. Our request for a parish camera was graciously met and a new **Friendly Visitors** group was started to provide companionship through phone calls and home visits to those who may be shut in for various reasons. There are presently 12 visitors involved in visiting 45 homes since the start of the new year. Our committee also appointed a representative to Vestry, the Parish Planning Committee, and a youth representative to Program Committee.

The committee has already identified many projects for the coming year. We are helping to develop a theme for our Lenten services and Holy Week activities. Our committee has decided that we will be preparing an evaluation form to evaluate our own committee and all the groups that fall under our 3 subcommittees. This will be in keeping with part of the Parish Plan. A **Life in the Eucharist** program will be offered in March. Also, members of the Program Committee will be involved in helping to develop a plan of events for All Saints upcoming 75th Anniversary this fall.

The Program Committee meets approximately six times a year. We would like to thank those who are leaving our committee this year for all their support and we welcome those who will be joining us in our commitment to constantly seek to improve areas of Parish Life that will enhance our ministries at All Saints.

Submitted on behalf of Program Committee by,

Nancy Ann Batten, Chairperson

STATISTICAL REPORT 2005

WORSHIP

Holy Eucharist (Including Sunday morning and evening and midweek services. Not including Home Communion.)

-Regular	146
-Baptism	5
-Confirmation	1
Morning Worship	1 (Not including regular weekday morning worship)
Evening Worship	34
Marriage	17 (Including service with Holy Eucharist and service with no Holy Eucharist.)
Burial	31 (Including service with Holy Eucharist and service with no Holy Eucharist.)
	235

<u>BAPTISMS:</u>	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
	58	44	48	33	63	69	65	66	62	43	50

<u>CONFIRMATIONS:</u>	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
	114	49	52	59	36	37	0	53	94	30	59

<u>LIFE IN THE EUCHARIST:</u>	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
	10	9	9	4	10	9	0	10	8	7	0

<u>MARRIAGES:</u>	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
	25	30	22	35	27	26	28	29	26	30	17

<u>BURIALS:</u>	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
	27	29	42	50	32	36	36	35	48	37	31

Diocesan Budget 2006

Summary of Expenses:

Outreach	451,000
Ministry Dev & Support	267,215
Clericus Support	144,950
Diocesan Support	233,305
Empowering Ministry	43,450
Episcopal Office	125,306
Total Expenses	1,266,195

Summary of Funding:

Investment & Interest	28,000
Block Grant	38,475
Interest-Glebe Land	36,000
Diocesan Share	1,163,720
Total Funding	1,266,195

Parish of All Saints

Program Committee	Budget 2006
Drama	1,000.00
Lent/Holy Week Program	500.00
Hats/Fireworks	75.00
Life in the Eucharist	50.00
Confirmation	750.00
Worship: CCLI	300.00
Sunday School	1,000.00
Youth Group	500.00
Youth Band	500.00
B-Day cards	125.00
Appreciation Breakfast	250.00
Vacation Bible School	300.00
Senior's Party	200.00
Books/Resources	350.00
Forward Movement	100.00
Mission	1,000.00
Other	500.00
Total	<u>7,500.00</u>

**All Saints Parish
Financial Statements
Year Ended
December 31, 2005**

Contents

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**All Saints Parish
Statement of Financial Position
December 31, 2005**

Schedule 1

	<u>Assets</u>		Increase
	2005	2004	-Decrease
Bank - Operating account	24,731	23,553	1,178
Bank - Cemetery account	5,066	5,473	-407
Accrued Interest Receivable	4,792	5,000	-208
Investment - Ches Downton Fund	10,867	10,375	492
Investment - Glebe Land	68,898	66,587	2,311
Investment - Clergy Housing Fund	193,809	193,809	
Investment - Cemetery account	130,850	128,250	2,600
	<u>439,013</u>	<u>433,047</u>	<u>5,966</u>

<u>Liabilities</u>			
Special Purpose Funds			
Discretionary Fund		1,418	-1,418
Sound system		1,669	-1,669
Spirit of song	500		
Blagdon Room	500		
Ches Downton Bequest	10,867	10,375	492
Cemetery Trust - Perpetual Care Funds	130,850	128,250	2,600
	<u>142,717</u>	<u>141,712</u>	<u>5</u>

<u>Parish Equity</u>			
Excess of assets over liabilities	296,296	291,335	5,961
	<u>439,013</u>	<u>433,047</u>	<u>5,966</u>

**All Saints Parish
Statement of Parish Equity
December 31, 2005**

Schedule 2

	<u>2005</u>	<u>2,004</u>
Balance - beginning of year	291,335	292,734
Surplus /-Deficit for the year - schedule 3	2,596	-24,654
Change in Repairs and Restoration Fund	461	1,778
Change in Glebe Land Fund	2,311	26,379
Change in Cemetery Trust - Perpetual Care Fund	-2,600	-2,400
Change in Cemetery Fund - Bank account	-407	-4,902
Change in Cemetery Fund - Investment account	2,600	2,400
Balance - end of year	<u>296,296</u>	<u>291,335</u>
Allocation of Parish Equity :		
Operating Fund	24,092	21,496
Glebe Land Fund	68,898	66,586
Clergy Housing Fund	193,809	193,809
Repairs and Restoration Fund - schedule 5	4,431	3,971
Cemetery Fund - operating account - schedule 6	<u>5,066</u>	<u>5,473</u>
Balance - end of year	<u>296,296</u>	<u>291,335</u>

All Saints Parish
Statement Of Income and Expenses
Year Ended
December 31, 2005

Schedule 3

	Budget 2005	Actual 2005	Increase -Decrease	Budget 2,006
Receipts :				
Envelope Offerings				
Regular Weekly	\$ 180,000	192,450	12,450	210,000
Initial	1,000	1,068	68	1,000
Children's	1,500	985	-515	1,000
Lenten	2,500	2,240	-260	2,500
Easter	3,500	3,693	193	3,500
Thanksgiving	2,000	2,257	257	2,000
Advent	3,000	2,758	-242	3,000
Christmas	7,000	5,330	-1,670	6,000
Repairs & Restoration	2,500	1,994	-506	2,500
Total envelope offerings	203,000	212,775	9,775	231,500
Loose Collection	10,000	9,678	-322	10,000
Special Donations				
Memorials	5,000	7,238	2,238	5,500
Bulletin / Candle Memorials	1,500	740	-760	1,000
Other	1,000	4,661	3,661	3,000
	7,500	12,639	5,139	9,500
Special Events				
St. George's Day	7,000	6,571	-429	7,000
Fall Fair	13,000	13,792	792	13,000
Anniversary				4,000
Scuff & Scoff		3,224	3,224	
Other Events	3,000		-3,000	3,000
	23,000	23,587	587	27,000
Catering	10,000	8,418	-1,582	10,000
Card Games	2,500	1,685	-815	2,500
A C W	5,000	12,000	7,000	5,000
Hall Rentals	4,000	7,000	3,000	8,000
HST Rebates	6,000	4,947	-1,053	6,000
Bank & Investment Interest	11,000	9,146	-1,854	10,000
Meals On Wheels		880	880	
Sobey's Dominion Tapes	300	508	208	300
Total Receipts	282,300	303,263	20,963	319,800

All Saints Parish
Statement Of Income and Expenses
Year Ended
December 31, 2005

Schedule 3 Cont'd

	Budget 2005	Actual 2005	Increase -Decrease	Budget 2,006
Expenses				
Synod Assessment	63,144	63,144		63,020
Stipends	71,170	69,688	-1,482	72,720
Clergy Pension Cont	8,960	8,773	-187	9,910
Clergy Benefits (Cpp Uic Etc.)	8,131	8,256	125	8,418
Clergy Travel & Car Allow	6,000	5,875	-125	6,300
	<u>94,261</u>	<u>92,592</u>	<u>-1,669</u>	<u>97,348</u>
Staff Salaries	46,691	42,901	-3,790	47,554
Staff Pension	3,543	3,532	-11	3,920
Staff Benefits (Cpp Uic Etc.)	5,952	5,976	24	6,227
Staff Travel allowance	1,800	876	-924	1,800
Less Amt Paid by Cemetery Account	-8,245	-12,718	-4,473	-9,000
	<u>49,741</u>	<u>40,567</u>	<u>-9,174</u>	<u>50,501</u>
Organists	6,240	6,222	-18	6,367
Housing Allowance	29,400	28,788	-612	29,400
Church Operating Expenses				
Oil Heat	6,700	8,236	1,536	8,500
Electricity	1,800	1,634	-166	1,800
Repairs & Maint	2,500	10	-2,490	2,500
Insurance	2,500	2,498	-2	2,500
	<u>13,500</u>	<u>12,378</u>	<u>-1,122</u>	<u>15,300</u>
Hall Operating Expenses				
Electricity	17,000	17,313	313	17,500
Telephone	5,000	4,461	-539	5,000
Repairs & Maint	3,500	3,053	-447	3,500
Security system	500	544	44	500
Water & Sewer Tax	340	352	12	400
Insurance	2,800	2,789	-11	2,800
	<u>29,140</u>	<u>28,512</u>	<u>-628</u>	<u>29,700</u>
Snowclearing	3,000	2,740	-260	3,000
Programme Expenses	7,500	5,545	-1,955	7,500
Queen's College-Parish Contribution		418	418	
Bank Charges & Interest	1,500	1,673	173	1,500
Office & Church Supplies	14,000	12,470	-1,530	14,000
Equipment	1,000		-1,000	1,000
Sound System		3,556	3,556	
Workers Compensation	1,000	965	-35	1,000
Unforeseen	74	1,097	1,023	164
Total Expenses	<u>313,500</u>	<u>300,667</u>	<u>-12,833</u>	<u>319,800</u>
Deficit for Year	<u>-31,200</u>	<u>2,596</u>	<u>33,796</u>	

All Saints Parish
Schedule of Flow Through Receipts and Disbursements
Year Ended
December 31, 2005

Schedule 4

	<u>2005</u>	<u>2,004</u>
Balance owing - beginning of year		
Food Bank		209
Flow Through Receipts		
Primates Word Relief and Dev. Fund-Offerings	7,648	9,124
Primates Word Relief and Dev. Fund-Asian Appeal	1,859	
Bible Society-Offerings	291	537
Queen's College-Offerings	582	787
Queen's College-Parish Contribution	418	
Bishop's Appeal-Omitted from 2004 annual report	20	2,286
Anglican Life	245	175
Food Bank	1,230	3,265
Food Bank-Christmas Appeal	2,599	
Ecumenical Service		480
	<u>14,892</u>	<u>16,654</u>
Flow-through disbursements :		
Primates World Relief Fund	9,507	9,124
Bible Society	291	537
Queen's College	1,000	787
Bishop's Appeal	20	2,286
Anglican Life	245	175
Food Bank	1,230	3,474
Food Bank-Christmas Appeal	2,599	
Ecumenical Service		480
	<u>14,892</u>	<u>16,863</u>
Balance owing - end of year		
Food Bank		

All Saints Parish
Repairs and Restoration Fund Financial Report
December 31, 2005

Schedule 5

	<u>2005</u>	<u>2,004</u>
Fund Balance - beginning of year	<u>3,971</u>	<u>2,193</u>
Receipts for the year		
Offerings & memorials	5,983	6,435
Less 1/3 allocated to general account	-1,994	-2,145
	<u>3,989</u>	<u>4,290</u>
Expenses for the year		
Bank Charges		12
Walk - in cooler		2,500
Contribution to hall & church repairs	3,529	
	<u>3,529</u>	<u>2,512</u>
Excess of income over expenses	460	1,778
Fund Balance - end of year	<u><u>4,431</u></u>	<u><u>3,971</u></u>

**All Saints Parish
Cemetery Committee Financial Report
December 31, 2005**

Schedule 6

	2005	2,004
Operating Account		
Income for the year		
Interest	6,515	6,642
Plot preparation	4,550	3,950
Vaults sold	900	
Heritage grant	400	
Other (flower services, offerings, etc.)	4,609	4,988
Total Income	16,974	15,580
Expenses for the year		
Cemetery workers		2,635
Allocation of parish wages	12,718	7,426
Travel allowance	307	
Materials and supplies	4,089	10,076
Electricity	219	300
Bank Charges	48	43
Vaults purchased		
Total Expenses	17,381	20,480
Excess of expenses over income	-407	-4,900
Operating surplus - beginning of year	5,473	10,373
Operating surplus - end of year	5,066	5,473
Perpetual Care Account		
Balance - beginning of year	128,250	125,850
Sales of perpetual care plots	2,600	2,400
Balance - end of year	130,850	128,250
Combined Operating and Perpetual Care Accounts	135,916	133,723
Represented By:		
Bank Account	5,066	5,473
Anglican Joint Investment Fund	130,850	128,250
Balance - end of year	135,916	133,723