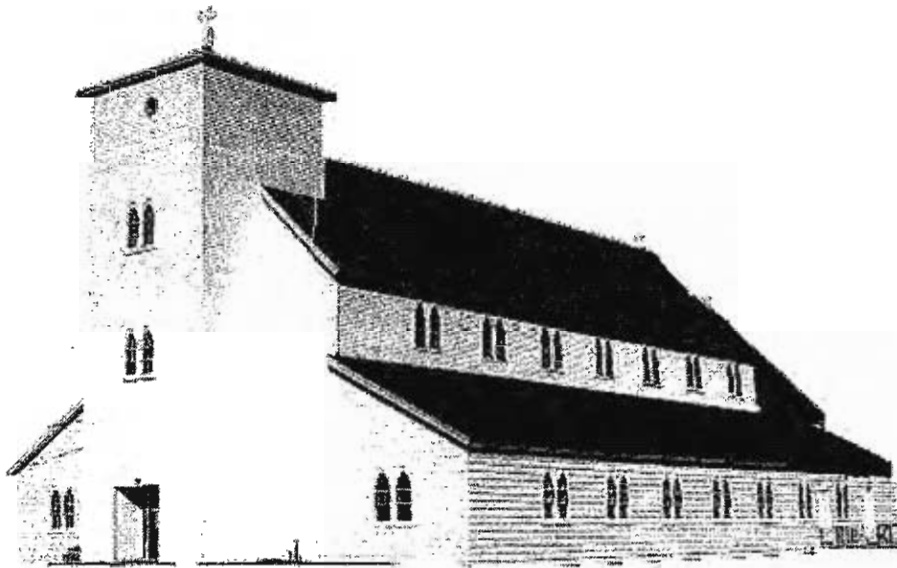


SERVANTS AND STEWARDS  
OF CHRIST



ALL SAINTS PARISH  
CONCEPTION BAY SOUTH  
MARCH 1, 2004  
2003 ANNUAL REPORT

**ALL SAINTS PARISH**  
Annual Meeting    March 1, 2004  
**AGENDA**

5:30 p.m. – Supper  
Prayer & Praise  
Approval of Minutes  
Financial Statements  
2004 Budget  
Song  
Parish Reports

**ELECTIONS**

Wardens  
Vestry  
Program Committee

Other Business  
Song  
Closing Prayer

**TABLE OF CONTENTS**

Minutes of Annual Meeting held on March 2, 2003	Page 2-3
Rector's Report	Page 4-6
Report of the Associate Priest for Vestry	Page 7
A.C.W. Annual Report	Page 8
Family Life Department	Page 9
Social Concern	Page 9
Worship, Education & Mission	Page 10
Altar Guild	Page 10
A.C.W. Craft Group	Page 11
Youth Report	Page 12
A.C.W. Financial Report	Page 13
Foxtrap CLB Annual Report	Page 15
Cemetery Committee	page 16
Salmonier Correctional Institute Ministry	Page 17
C.B.S./Paradise Food Bank	Page 18
Canadian Bible Society Annual Report	Page 19
Catering Committee	Page 20
Financial Statements	

## ANNUAL CONGREGATIONAL MEETING MARCH 2, 2003

The annual meeting of All Saints' Congregation was held in the Parish Hall on Sunday at 5:30 p.m. with a potluck dinner and fifty-five people in attendance.

Heber Best chaired the meeting, welcomed everyone and thanked those who organized the meal and brought dishes.

Regrets were received from Madeline Critchell and Calvin Taylor.

We were advised that Rev. David Burrows and George & Clarissa Hiscock may be here later after their return from the service at The Salmonier Correctional Institute.

Rev. Canon Derek led the Prayer and Praise time of our meeting. Many beautiful songs were sung, scripture reading by Gloria, prayers of Thanksgiving, for Parish Life and for Guidance by Canon Derek.

The minutes of the last annual meeting were approved on a motion by Ken Scott, seconded by Kevin Pittman. Carried.

The General Financial Statements were presented by Barry Tilley, our Financial Advisor, who moved the acceptance of the reports, seconded by Al Decker. Carried.

The Cemetery Report was also presented by Barry. Eric Taylor moved its acceptance, seconded by Barbara Coffin. Carried.

The Budget for 2003 was then presented in the total amount of \$323,900. Included in this budget were two new items – Choir Gowns, and a new sound/video system. These items would cost approximately \$10,400. George Petten moved acceptance of this budget, seconded by Ken Scott. Carried.

Heber thanked Barry for his outstanding efforts and work with the Finances again this year.

Parish Reports were then received. Rev. Canon Derek highlighted some things not mentioned in the reports.

He thanked Madonna for her work and informed us that she would be resigning at the end of May; thanked Al Decker for his work as Warden and the other outgoing members of Vestry – Barb Coffin, Barb Porter, Heber Best, Percy Greenslade and Amanda Cable. Canon Derek advised us that there are a couple of new events upcoming – a Missioner will be with us in Holy Week and for the fall, a Parish Strategy Program is being planned. He moved the acceptance of his report. This was seconded by Heber. Carried.

As our Parish representative on the Board of Directors of the Food Bank, Heber informed us that \$7,005 (food value and cash) had gone to the Food Bank from our parishioners during the past year, plus a \$1,000 budgeted amount from the parish. Heber's term finished in March. Doreen Jeffers will take over from him.

Various Parish reports are included for information purposes.

Program Report – moved by Barb Porter, seconded by Ros Butler. Carried.

A.C.W. Report – Financial Statements & Associated Reports. Moved by Alma Petten/Mary Porter. Carried.

Sunday School Report – Barb Porter/Madonna Lawrence. Carried.

Cemetery Report – Eric Taylor/Les Haines. Carried.

C.L.B. – Herb Butler/Eric Taylor. Carried.

S.C.I. – Canon Derek/Kevin Pittman. Carried.

Elections Followed. The Nominating Committee, which consisted of outgoing Vestry members, presented names of people willing to stand for election.

Results were: Warden – Sherry Morgan

Vestry Members – Kevin Pittman, Les Haines

Synod Delegates – Mark Arnott (youth delegate), Dean Tilley, Charlie Barnes

Alternates to Synod – Lana Greenslade, Alf Newhook

Programme – Linda Wheadon, Gordon Wheadon, Nina Taylor, Mary Butler, Al Decker.

Barb Coffin made a presentation of \$500 to Canon Derek from the free-will offering of the 50+ Fitness Group who meet in the auditorium of the Parish Hall. This was their second donation and she asked that the money be used to buy band equipment.

Since there was no other business, Heber thanked all who attended and the members of Vestry who have finished their terms, also wished the newly elected well in their future decision-making and responsibilities.

Rev. Canon Derek thanked Heber for Chairing the Vestry meetings and the Annual Meeting.

The meeting concluded at 8:45 p.m. with the singing of When the Sun Comes Up Tomorrow, followed by a Closing Prayer by Archdeacon Owen.

Alma Petten,

Secretary

## RECTOR'S REPORT

**Giving to Others:** All Saints rang in the New Year of 2003 with a New Year's Eve Party which raised \$1721 for the CBS/Paradise Food Bank. Support for the Food Bank was ongoing throughout the year, culminating with the Christmas Hamper Drive in December. Charity at All Saints begins at home but does not stop there. A number of parishioners contributed toward the cost of replacing the church in Leading Tickles which had been destroyed by fire. \$1400 was given to Badger Flood Relief. Our ongoing support of the Primate's World Relief and Development Fund continued with a gift of \$8000; \$2000 was given to Queen's College and \$500 to the Canadian Bible Society. A donation of \$310 was made to the CLB Avalon Battalion East; \$247.97 was given to the CLB Regimental Band. And once again All Saints parishioners gave generously to the Samaritan's Purse Operation Christmas Child with a contribution of some 250 Christmas Shoe boxes.

**New in 2003:** In January the Program Committee launched a new initiative whereby families who have loved ones buried from All Saints are invited (if they so desire) to return to the Parish Hall after the funeral to meet relatives and friends and to share in some light refreshments. An increasing number of families are availing of this ministry which is being provided by five groups of men and women.

On January 22<sup>nd</sup> an organization for the men of the parish was launched with the first meeting of All Saints Men's Fellowship. Under the presidency of Herb Butler, the first year of operation was an unqualified success.

An All Saints Drama Troupe came together in the spring and put off a number of dramatic presentations during Holy Week. A second major production was staged on December 14 – a Christmas presentation entitled "I Am Gabriel".

On Wednesday mornings a group of mom's and children gather for friendship, support and learning. The gathering is called **Mom's and Tot's** and is proving to be a valuable outreach ministry.

On the last Sunday of the month a Folk Eucharist takes place in the parish hall with one of our three bands providing the music. Bishop Harvey has given permission for alternative eucharistic liturgies to be used at these services.

New material acquisitions at All Saints in 2003 included an LCD Multi-media projector; a new computer, copier and office chair; new robes and 25 copies of Common Praise for the choir; and new clerestory windows on the south side of the church.

**Awards:** On February 16 a plaque was presented to the parish designating All Saints Cemetery Number One as an historic property of the Town of Conception Bay South. This award recognizes the outstanding work of our Cemetery Committee and Custodian Joe Dawe in the beautification of all four of our cemeteries.

Also during 2003 the Knights of Columbus presented an award to All Saints Alpha for outstanding efforts in starting and promoting Alpha programs in our own parish and throughout our community. During 2003 a seventh and eighth Alpha Course were run at All Saints; to date, well over 500 persons have taken an Alpha Course in this parish.

All Saints continues to be involved in the Cursillo movement with a number of parishioners serving on team at two Cursillo Weekends. A Parish Ultreya in May brought together many of the more than 100 All Saints parishioners who have done a Cursillo course.

**Security Issues:** The security of church and parish hall has long been a concern of vestry. Early in the year efforts were made to make an inventory of keys in circulation. In the spring the exterior locks of the church and parish hall were changed. In spite of these measures, a major break-in of the parish hall occurred the night of September 10-11. Thieves destroyed the parish safe, stole some \$700 contained in the safe and broke open every locked door in the hall. At year's end, an A.D.T. Security System was installed in the church and parish hall; it is hoped that this system will provide the security and peace of mind that we were needing.

**Ministry of Music:** All Saints Senior Choir continues to render invaluable service both at regular liturgies and also at funeral services of which there were 48 in 2003. The choir continues to share with the choir of St. Thomas of Villa Nova in various ecumenical events: the World Day of Prayer Service in March and the joint Christmas program in December. During the year a plaque commemorating former organist Lance Reed was put in place near the organ. Gloria Greenslade's position as organist was made permanent.

All Saints continues to be blessed by the ministry of our three bands: Spirit of Song, the Alpha Band and Saints Alive (formerly known as the Fellowship Band). On December 19 the three bands put off a Family Musical Show; proceeds will be used to purchase additional sound equipment.

**Youth Matters:** Our Sunday School operated year-round in 2003 under the capable leadership of Superintendent Debbie Noseworthy. The Sunday School can always use additional teachers and helpers, but the small number of teachers that we do have, have done a truly amazing job.

In 2003 Foxtrap CLB Company celebrated its 50<sup>th</sup> anniversary. In honour of the anniversary, the Avalon Battalion East paraded to All Saints on the afternoon of Sunday, May 25<sup>th</sup>. On November 16<sup>th</sup> the CLB Regimental Band provided music for an evening worship service attended by the company.

**Staffing:** On May 9<sup>th</sup> Parish Secretary Madonna Lawrence retired after over six years of faithful service. Thirty applications were received for the secretary's position; a selection committee narrowed down the list to twelve; and Newfoundland Personnel Incorporated were hired to do the remaining screening, interviewing and checking of references. Ms. Kim Oake was hired on their recommendation and began her work on April 28<sup>th</sup>. After

successfully completing a six-month probationary period, Kim was made permanent in November.

During the summer of 2003, four students worked in the parish: three in the office and one with the caretaker. There was no theological student intern available to us in the fall; Nellie Thomas was the only third year student and she served her internship with Rev. Sandra Tilley at St. Mark's Church in St. John's. Jessie Broaders, who interned with us in the fall of 2002, was made a deacon in April and appointed Rector of the Parish of Fogo Island West. I was privileged to preach at Jessie's ordination to the priesthood which took place at St. Andrew's Church in Fogo on September 25<sup>th</sup>.

At year's end I indicated to vestry that I would be resigning as Rector effective August 31, 2004. By that time my wife Nellie will have been ordained by the Bishop of Western Newfoundland who sponsored her for ordination. In September we hope to be serving in neighbouring parishes in the Diocese of Western Newfoundland.

During 2003 there were 62 Baptisms, 26 Weddings, 48 Funerals, 10 young people participated in the Life in the Eucharist Early Communion Program and 94 young people were confirmed at two confirmation services.

In closing I would like to express my appreciation to my fellow staff members at All Saints: Rev. David, Associate Priest; Rev. Everett and Archdeacon Owen; Madonna Lawrence, our retired secretary; Kim Oake, our new secretary; Joe Dawe, our custodian; and Gloria Greenslade, organist and choir director.

We give thanks for all who give leadership in worship at All Saints: the members of our choir and bands, liturgical planners, sidespersons, greeters, eucharistic assistants, servers and altar guild, readers, those who lead the prayers of the people, those who prepare the gifts of bread and wine and those who organize these ministries.

We give thanks for all involved in Youth Ministry: the Youth Group, CLB, Sunday School, Twos & Tots, Life in the Eucharist, Confirmation Preparation, Vacation Bible School and the Theme Conversation people.

We give thanks for all who lead and share in Bible Study, Prayer Groups, Alongsiders, Pastoral Visiting, the Ministry to the Salmonier Correctional Institute, Meals on Wheels, Secretarial volunteers, the Fitness Group, the Food Bank Committee, the Mission & Outreach Committee and all other program activities of the parish.

And we give thanks to God for the ministries of the church wardens and Vestry, the Program Committee, the A.C.W., All Saints Men's Fellowship, the Cemetery Committee, the Catering Committee and the Finance Committee especially remembering our financial Advisor Mr. Barry Tilley.

Your friend and rector,  
**Derek Thomas**

## REPORT OF THE ASSOCIATE PRIEST FOR VESTRY – 2003

My ministry with the Parish of All Saints this past year has been full, and life giving. I continue to learn more about life in this parish, and work with members of this parish in ministry.

My primary area of responsibility, that of Youth Ministry, has blossomed and grown. We continue with six lay leaders, Patricia Rideout, Lachelle Porter, Mandy George Nicole Penney, Mark Arnott and Jerry Fagan. Thanks be to God for their devotion and gifts. This year the Youth Group has grown from 8 members to 43, with an average attendance of 25. I am involved through ongoing education and support for these lay leaders and the youth. I have been asked to become involved at Queen Elizabeth High School – I am on the “SAFE & CARING SCHOOL’S COMMITTEE.” It is good to see ministry with youth beyond the church.

In the spring I filled in directing the Youth Band (Spirit of Song) during the absence of Darryl Rideout. It was an enjoyable ministry. Ministry through worship with youth has continued with The Folk Eucharists, offering a worship experience and chances for youth to lead worship in a creative way.

Ministry has continued in other ways as well as with youth. The **All Saints Drama Troupe** was developed this past year, integrating drama, story and biblical reflection during our high feasts of Christmas and Holy Week/Easter. We were pleased to have Archdeacon Ian Dingwall with us for Holy Week – challenging our understandings of the Passion of Jesus. I am Gabriel, too, opened our eyes to the Christmas image. My thanks to Gina Pecore and all the Drama troupe (young and old) for their dedication, love and expression.

I became involved with Stewardship and Visioning over this past year through the Vestry, which continues to be a part of ministry. We had a successful visioning day in September, as we looked at our parish, and challenged each other as to where the vision of All Saints should be and where we need to go. In all we need to create a climate for giving to God, giving our lives, our gifts, our monetary resources and especially our worship through thanksgiving to God.

As I write this report I thank God for the support I have received from Staff this year, Canon Thomas, Madonna Lawrence, Kim Oake, Joseph Day and Gloria Greenslade, as well as from Vestry and Wardens. I thank God especially for Krista, Leah and Phoebe who offer me continuing support and love that enables me to move forward in ministry. I find sustenance in 2 Corinthians 4:7-8 as I feel like Paul I am a clay pot – holding the treasure of the gospel to share with others. I give thanks that God has enabled me to work in ministry together with you in this place.

God Bless

David Burrows



## A.C.W. ANNUAL REPORT NOVEMBER 27, 2002 – NOVEMBER 26, 2003

I am pleased to submit this report of our activities for the past year. The executive met twice this year to plan our meetings and events. Our meetings were well attended during the year. All of our meetings opened with devotions. Business meetings with reports from ACW departments were held monthly; other meetings consisted of fellowship, crafts or guest speakers.

In December we held our Christmas party which was catered for us by our youth group. We hosted parties for Seniors on January 6<sup>th</sup> and again in June. These are always enjoyed by the seniors and very well attended. We held our annual Valentine's party with ladies from other churches. This event is always a success and everyone enjoys the fun and fellowship we share together. We attended two Deanery Fellowships, one of which we hosted and prepared the order of worship for. We prepared the Seder Meal again this year and there was a favourable attendance. Some of our ladies attended the World Day of Prayer which was held at St. Thomas of Villa Nova. Some of our ladies attended a quiet day during Lent which was held at Lavrock. We were challenged to do a Lenten project for P.W.R.D.F. We did so with the parish participating and it proved to be very rewarding. We held our Pancake Supper again this year with the proceeds going to the School for the Deaf. We attended an evening of fun and fellowship with the Salvation Army Home League Ladies. This was thoroughly enjoyed; as the theme was "Old Fashioned Church" it brought back many fond memories.

During the year we had two guest speakers, one lady from Seniors Resource Centre who spoke on elder abuse, and another lady from Gideon's Auxiliary. We were pleased to have Canon Thomas with us in February; he did an Altar Guild workshop with us. This proved to be very informative and I'm sure we all learned from it.

Some of our ladies are involved with groups set up to provide lunch at receptions for families after funerals if the family requests it. We did Mother's and Father's Day items, which the children gave to their parents on these special occasions. This year we knitted and collected squares and sewed them together for blankets to be given to those needing them. Our ladies went on two outings this year; one to the School for the Deaf and another to Synod Office, followed by lunch at Portugal Cove. There were three outings this summer which were well attended and enjoyed. These times are ways we can keep in touch with each other during the summer. Some of our ladies helped with lunches at Vacation Bible School and also provided meals for the youth group retreat held in December. We held our Thanksgiving Dinner with entertainment and had a Rock-a-thon. Both events were rewarding and enjoyable. We took part in the Fall Fair as in other years. We also had two Flea Markets. Representatives from our ACW attended the Annual Meeting of the Diocese at

Lavrock. Many of our ladies are visiting the nursing homes on Tuesday afternoons for prayer and singing, also going to St. Luke's Homes every six weeks to serve tea and share fellowship with the residents. We had our ACW booth at the Market Place held in November. Every Monday our Craft and Sewing groups meet and they have contributed greatly to the Fall Fair and other sales held during the year. Bowling is ongoing and enjoyed by all who attend. Four of our ladies along with Topsail ACW provided soup and sandwiches and dessert for the Synod luncheon on November 14.

So you see we have had a very busy and rewarding year; the reports from the Treasurer and other departments will show this. I would like to say thank you to everyone who helped in so many ways. May you enjoy good health and happiness in the new year, and may the peace and joy of Christmas remain within your hearts all year. May God bless you all.

Respectfully submitted,

Minnie Gullage  
Secretary

### **Family Life Department**

This past year 183 birthday cards were sent out to children ages one to five. The five year old children received their baby booties from our cradle roll. We would like to thank Charmaine Woodland for designing our beautiful birthday cards.

There were 61 babies baptized this year. Each baby was given a cross. These crosses were made by members of our A.C.W. The new babies were also presented with a bible donated by the Canadian Bible Society. May God bless you.

Respectfully submitted,

Margaret Dawe

### **Social Concern**

Each Tuesday afternoon from 2-3 p.m. we go to two nursing homes. We enjoy an hour of fun and fellowship with the residents. We sing, pray and read the Bible to them. We also try to make time for a chat and visit with the ones who are not able to leave their rooms. What makes it even greater is that some of our visiting groups provide music for the visit, whether it's a guitar or accordion. Sometimes we are blessed by a solo, whether it's from one of our group members or a resident from

the home. Anyone interested in joining our group, feel free to contact me at 834-3926.

A total of 95 cards were sent out during the year: 32 Get Well cards, 57 Sympathy cards and 6 Thinking of You cards.

Submitted by,

Mona Caines  
Violet Butler

### **Worship, Education & Mission**

During the year, regular devotions were planned for our monthly business meetings.

The World Day of Prayer Service was attended.

Again this year we prepared the Seder Meal on Maundy Thursday.

We invited Mrs. Lorraine Best from the Seniors' Resource Centre to talk to us. She talked about Senior Abuse. It is appalling to hear about what some seniors' experience in their "Golden" years.

At a meeting in November we had three ladies with us from the Gideon's Auxiliary. They told us about their work and were quite interesting.

We planned and attended the service in our Church for the Deanery Fellowship which was well attended by all branches of the A.C.W. Deanery.

Our A.C.W. Lenten Challenge was a success. The proceeds were given to the Primate's World Relief & Development Fund. The proceeds from our Shrove Tuesday Pancake Supper went to the School for the Deaf.

Submitted by,

Alma Petten

### **Altar Guild**

Five teams of ladies took turns monthly to keep the Lord's Table and surrounding area clean and tidy for our Sunday and mid-week services and for weddings and funerals when needed. New members always are welcome. Members come together during Lent to make palm crosses for Palm Sunday services.

I would like to thank once again the ladies for their dedication during the year. Thank you to all who donated money to our flower fund and to those ladies who gathered flowers for the altar during the summer and the autumn leaves in the fall.

Submitted by,

Edith Rideout

### **Altar Guild Report**

Balance January 1, 2003	\$596.30
Deposits for flowers	<u>437.00</u>
	\$1033.30
Expenses	
Flowers	\$646.60
Palms	167.27
Supplies	<u>37.23</u>
	\$851.10
	\$1033.30
	<u>-851.10</u>
Balance Dec. 31, 2003	\$182.20
Balance January 1, 2004	\$182.20
Income for Christmas Flowers	225.00
Expenses for Christmas Flowers	<u>-231.75</u>
Balance	\$175.45

### **A.C.W. Craft Group**

The A.C.W. Craft Group met on Monday afternoon from 1:30 to 3:30 p.m. There was an average of 12-15 ladies present.

All ladies were involved in various crafts during the year. A quilt was made and tickets were sold. This particular project of making a quilt is a very successful fundraiser for our A.C.W. The craft group also were very busy making various articles for the annual Fall Fair.

Once again this year we met for a full day of crafting which was very enjoyable. We had a lunch and all who attended had a good day of fun and fellowship.

Thanks to all the ladies who attended and made this another successful year of crafting.

May God bless each one of you as we continue to use our hands and talents and we look forward to another year of crafting and fellowship. God bless you all.

Submitted by,  
**Dorothy Reid**  
**Barbara Tilley**

### **Youth Report**

Each year seems to be very good for the children of our church. On Christmas Eve we have a Jesus Birthday Party for the children. This begins in church where we have fun and games then we have communion followed by cake and drinks downstairs in the hall. 2002 we had 300 parents and children in attendance and 2003 we had 350 in attendance; this was followed by fireworks.

In January all the different youth organizations start up for the year, with enrolment in the Guide Movements, and also in the C.L.B. Then comes Easter when we have a program for the children on Good Friday, they come to church and are led around the church to view the different stations and to see the garden and the tomb that Jesus was laid in. They then come back Easter Day to see what has happened with the tomb. After Easter the different groups plan camps and outings for the summer and we have Vacation Bible School; the past year we had 40-50 kids enrolled. Each afternoon for a week we serve them a snack. We get donations of cookies and drinks from parents and other members of the congregation. We also ask for help for each day of the week and we seem to get lots of help. The children really enjoy this week.

Then in September everyone is busy going back to school and all groups are opening up for another year.

The Youth Band have had another successful year as well as the Youth Group.

Submitted by,  
Shirley Batten

**ANNUAL  
A.C.W. FINANCIAL REPORT  
November 27, 2002 – December 3, 2003**

Balance as of audit of November 26, 2002 \$6,615.27

INCOME:

Christmas & Closing Dinners	\$1,088.00	
Suncatchers	190.00	
Tickets (Tablecloth)	70.00	
(Valentine Basket)	755.00	
(Patio lights)	24.00	
(Quilt)	816.50	
Donations	11.00	
Calendars	375.00	
Quilting classes	750.00	
Pancake Supper	810.25	
Seder Meal	640.00	
Spring Flea Market	748.23	
Fall Flea Market	762.20	
Lenten Challenge	69.00	
Summer outings	152.65	
Thanksgiving Dinner	915.76	
Fruit	14.00	
Rock-a-thon	979.20	
Thank Offering	94.00	
Tea & Coffee Offering	89.00	
Birthday Offering	<u>27.00</u>	<u>\$9,380.79</u>
<b>TOTAL INCOME</b>		<b>\$15,996.06</b>

EXPENSES:

All Saints Parish	\$6,000.00
Christmas dinner	560.00
Crafts & misc.	535.06
Pancake Supper (sausages)	66.44
Resource Centre (speaker)	25.00
Seder Meal	434.34
Closing Dinner	528.00
Gideons (speaker)	25.00
Thanksgiving (salt meat)	160.00
Calendars	350.00
Deanery Meeting (fruit)	97.06
Service Charge	11.61

AVALON WEST DEANERY

Annual & Craft	110.00	
Deanery fee	20.00	
Thank Offering	121.00	
Ministry to Deaf	810.00	
TEC	50.00	
Cards & Resource books	<u>84.00</u>	<u>\$1,195.00</u>

TOTAL EXPENSES \$9,987.51

**SUMMARY**

Total Income	\$15,996.06
Less Total Expenses	<u>9,987.51</u>
Balance	\$6,008.55

## ANNUAL REPORT - *FOXTRAP CLB COMPANY 4435*

It gives me great pleasure to present to you the 2003 annual report of Foxtrap CLB. The company opened in September with approximately fifty young people. Once again, our LTC section was the largest with twenty-two members. The other sections are also off to a great start. I am very pleased to have a total of ten officers and four helpers. These helpers volunteer their time with the LTC section where the most help is needed. I would like to thank Sue Fagan, Loretta O'Brien, Maurice O'Brien, and Sheila Sparkes for their hard work and dedication.

Foxtrap CLB has had another busy year. Last year marked the fiftieth anniversary of this company. To help celebrate this event we had many activities including a pre-teen dance for the young people of the company and a Kitchen Party for the adults. We also hosted the Spring Parade that had a tremendous turn out and beautiful weather. To end the year, we held a second adult dance. At the Spring Parade it gave me great pleasure as current company commander to present Mrs. Frances Saunders with a plaque as an honor to her late husband, Gordon Saunders, who started the Foxtrap CLB fifty years ago.

In addition to all of these special events, we have been busy doing what is required of CLB members. Each section has been busy learning drills, earning badges, and participating in sporting events. Sections are active in the Battalion Sports program where they compete against other companies in the Battalion. Twice a year the company spends a weekend at the CLB Old Comrades cabin where we partake in fun-filled activities such as ski-dooing, fishing and sliding. Many thanks are extended to Calvin Butler who takes the time to come on these weekends to prepare our meals.

While the LTC section is not as competitive as the other sections they do fulfill what is required of them. Such requirements include learning basic drill movements, playing sports, going on field trips, and participating in the fun day at the Armory. They also have one sleep over a year at the parish hall.

Our year comes to an end with our annual banquet and the final meeting when parents are able to watch their children on a parade night. This is also the night that awards are presented.

We are well under way for 2004. Once again the JTC and senior sections are looking forward to the summer camps at Mint Brook. This is a time of great fun and a time to meet old and new friends.

Once again I would like to thank the staff and helpers with the Foxtrap CLB Company for all of their hard work and dedication. Without them this company would not be one of the largest companies in the Battalion. To the youth of the CLB: Let's keep the flag flying high and be proud of what we do. Let's make Foxtrap CLB as strong as we can and remember that we stand for the Church Lads Brigade.

Sincerely, Capt. Greg Taylor  
Commanding Officer, Foxtrap Co. 4435.



## CEMETERY COMMITTEE - 2003

Work continues on upgrading the Dunn's Hill Cemetery (#4). Rough landscaping was done during the year on the north side of the gate and driveway. Because a dozer was given free, this work cost less than \$2,500.00 for rental of a grader and loader, fuel, operating and moving costs of the dozer.

### During the year:

- (A) ten more vaults were installed at a cost of \$5,175.00,
- (B) \$5,600.00 was sent to the Investment Fund for Perpetual Care.
- (C) the general fund was paid \$11,625.92 for wages (in cemeteries)
- (D) other expenses totaled \$4,599.44.

Future plans include:

An inurnment area in Cemetery #4

- I. Do finished landscaping in Cemetery #4
- II. Install a service gate in the north west corner of Cemetery #4
- III. Continue to remove concrete retainer walls in all cemeteries.
- IV. Replace sods in all cemeteries, as needed.

The Cemetery Committee members are:

Eric Taylor (Chair)  
Isaac Petten  
Les Haines  
Calvin Taylor  
Dave Arnott

Submitted by,

Eric Taylor  
Chair

## ALL SAINTS PARISH SALMONIER CORRECTIONAL INSTITUTE MINISTRY

During the year, January 1, 2003 to December 31, 2003 Prayer and Praise Services were held every second Wednesday and Eucharist on the First Sunday of each month. All Services are held at 7:30 p.m. To date we have held 315 Services. The Ministry began July 11, 1995.

### STATISTICS

	<u>Eucharist</u>	<u>Average Attendance</u>
2003	12	16
2002	12	15

	<u>Prayer &amp; Praise</u>	
2003	24	19
2002	25	16

This year we missed one Prayer and Praise Service due to stormy weather.

The number of inmates at SCI varies each month, so it is a changing congregation as most are there for only a short time. No pressure is applied to anyone to attend, only a notice on the PA system that we are available. They attend on their own initiative or through the invitation of a friend, an excellent example of "Personal Evangelism." A number of times more than half of the residents attend services.

Thirty-one Christmas gifts were distributed, twenty-five residents attended. We were pleased to welcome Bishop Don and Mrs. Trudy Harvey, Archdeacon Cy Pitman, the Chaplain when this ministry began, Rev. Everett Hobbs, and Amanda Cable who joined the team as part of her Queen's College Studies.

We extend our appreciation to Nellie Thomas, Madonna Lawrence and Rev. David Burrows who replaced Gerry Pynn (music) when he was on holidays.

We provide reading materials, especially the Day By Day, and each member of the extended congregation is presented with a cross, on request. The team wishes to thank you for your continued support and encourage its continuation as part of the Outreach Ministry of All Saints.

Submitted by,

Clarissa Hiscock

## C.B.S./PARADISE FOOD BANK

As your representative on the Board of the Food Bank, I would like to extend a sincere thank you to those who helped in any way to make it possible for the Bank to meet its mandate. To those parishioners who are so committed to bringing along their weekly food items and to those who contributed so generously to the Christmas appeal we are indeed grateful. A special thank you to the members of the committee who organized the New Year's Eve party and assisted the parish in meeting its financial commitment of \$1,000. Your efforts enabled us to surpass our goal. I would like to extend a sincere thank you to Charmaine Woodland for her help in decorating the "Tree of Hope"-a beautiful job.

The following figures demonstrate our level of outreach for 2003:

Food:	Weekly contributions	\$3085.00
	Christmas hampers	994.00
Cash:	Parish contribution	\$1735.00
	Christmas contribution	1837.00
	Total	\$7651.00

Respectfully submitted,

Heber Best  
Parish Representative

## **CANADIAN BIBLE SOCIETY ANNUAL REPORT**

A new program, initiated by The Canadian Bible Society, was introduced to the Parish of All Saints in January, 2003 as part of a pilot project.

This project has a two-fold purpose – to promote the Living Word, and to help parishioners become more familiar with the Canadian Bible Society. Each child or adult during their baptism is presented with a Bible.

It has given me great satisfaction over the past year to present sixty-two (62) Bibles to newly baptized babies in our Parish. As well there seems to be a greater awareness of the Canadian Bible Society, enhanced through this activity, and the use of pamphlets and book marks, which are free for the taking.

I would like to thank Krista Burrows, Ina Crocker and Shirley Batten who so kindly looked after things in my absence. Also many thanks to Canon Derek who saw the need and made a move when the opportunity presented itself.

Submitted by,

Shirley Parsons

## CATERING COMMITTEE - 2003

The Catering Group had a very busy and productive year with the general fund receiving \$15,876.00 over and above all expenses. This money was raised by a relatively small group of volunteers.

Over the year, approximately 3,000 meals were prepared and served from the kitchen in the Parish Hall. Preparations for these meals included peeling and cooking 1,500 pounds of potatoes, 750 pounds of turnip, 650 pounds of carrots, along with cooking and slicing 300 pounds of beef, and 1,800 pounds of turkey. Desserts were also prepared and served for all catered meals.

In addition to all of this, the same volunteers gratefully helped other volunteers prepare and deliver meals for St. George's Day and Fall Fair business and takeout community dinners - totaling 4,000 meals. To make ready for these two events, 900 pounds of beef was cooked and prepared, along with 450 pounds of ham, 1,500 pounds of potatoes cleaned and made into salads, 400 pounds of coleslaw prepared, and 300 pounds of tomatoes sliced, plus other vegetables required to complete the salads.

All this said, it is good to have a group of dedicated volunteers who work hard to help support the parish. I believe much more could be achieved if the number of volunteers increased.

Thank you,

Eric Taylor  
Chair

**All Saints Parish  
Financial Statements  
Year Ended  
December 31, 2003**

Contents

	Schedule
Statement of Financial Position	1
Statement of Parish Equity	2
Statement of Income and Expenses	3
Schedule of Flow Through Receipts and Disbursements	4
Repairs and Restoration Fund Financial Report	5
Cemetery Committee Financial Report	6

**All Saints Parish**  
**Statement of Financial Position**  
**December 31, 2003**

Schedule 1

<u>Assets</u>		2003	2002	Increase -Decrease
Bank - Operating account		41,648	34,966	6,682
Bank - Repairs and Restoration Fund account		2,193	737	1,456
Bank - Cemetery account		10,374	7,960	2,414
Accrued Interest Receivable		5,000	4,000	1,000
Investment - Operating Account			15,432	-15,432
Investment - Ches Downton Fund		10,167	10,000	167
Investment - Glebe Land		40,209	38,135	2,074
Investment - Clergy Housing Fund		193,809	193,809	
Investment - Cemetery account		125,850	120,250	5,600
		<u>429,250</u>	<u>425,289</u>	<u>3,961</u>
 <u>Liabilities</u>  				
Food Bank Offerings Payable		209		209
Special Purpose Funds				
Discretionary Fund		290	2,167	-1,877
Ches Downton Bequest		10,167	10,000	167
Cemetery Trust - Perpetual Care Funds		125,850	120,250	5,600
		<u>136,516</u>	<u>132,417</u>	<u>4,099</u>
 <u>Parish Equity</u>  				
Excess of assets over liabilities		<u>292,734</u>	<u>292,872</u>	<u>-138</u>
		<u>429,250</u>	<u>425,289</u>	<u>3,961</u>

**All Saints Parish  
Statement of Parish Equity  
December 31, 2003**

Schedule 2

	2003	2002
Balance - beginning of year	292,872	256,614
Deficit for the year - schedule 3	-6,081	-3,278
Change in Repairs and Restoration Fund	1,456	-8,465
Change in Housing Fund		45,086
Change in Glebe Land Fund - Interest for the year	2,073	1,983
Change in Cemetery Trust - Perpetual Care Fund	-5,600	-3,700
Change in Cemetery Fund - Bank account	2,414	-3,468
Change in Cemetery Fund - Investment account	5,600	8,100
Balance - end of year	292,734	292,872
Allocation of Parish Equity :		
Operating Fund	46,150	52,231
Glebe Land Fund	40,209	38,135
Clergy Housing Fund	193,809	193,809
Repairs and Restoration Fund - schedule 5	2,193	737
Cemetery Fund - operating account	10,373	7,960
Balance - end of year	292,734	292,872



**All Saints Parish**  
**Statement Of Income and Expenses**  
**Year Ended**  
**December 31, 2003**

Schedule 3

	<u>Budget 2003</u>	<u>Actual 2003</u>	<u>Increase -Decrease</u>	<u>Budget 2004</u>
Receipts :				
Envelope Offerings				
Regular Weekly	\$ 200,000	184,270	-15,730	\$ 200,000
Initial	1,000	870	-130	1,000
Children's	1,500	1,453	-47	1,500
Lenten	4,000	2,583	-1,417	4,000
Easter	3,500	3,912	412	3,500
Thanksgiving	2,000	2,114	114	2,000
Advent	5,000	3,737	-1,263	5,000
Christmas	7,000	7,618	618	7,000
Repairs & Restoration	3,000	2,147	-853	3,000
Total envelope offerings	<u>227,000</u>	<u>208,704</u>	<u>-18,296</u>	<u>227,000</u>
Loose Collection	<u>10,000</u>	<u>10,744</u>	<u>744</u>	<u>10,000</u>
Special Donations				
Memorials	5,000	9,175	4,175	5,000
Bulletin / Candle Memorials	1,500	1,155	-345	1,500
Choir Gowns	2,400	1,565	-835	
Sound and video equipment	6,000		-6,000	
Other	1,000	1,876	876	1,000
	<u>15,900</u>	<u>13,771</u>	<u>-2,129</u>	<u>7,500</u>
Special Events				
St. George's Day	7,000	5,825	-1,175	7,000
Fall Fair	13,000	15,417	2,417	13,000
Scuff & Scoff		2,453	2,453	
Other Events	3,000		-3,000	3,000
	<u>23,000</u>	<u>23,695</u>	<u>695</u>	<u>23,000</u>
Catering	10,000	16,076	6,076	10,000
Card Games	5,000	5,286	286	5,000
A. C. W.	2,500	5,500	3,000	5,000
Alpha		1,181	1,181	
Hall Rentals	3,000	4,459	1,459	4,000
HST Rebates	6,000	7,245	1,245	6,000
Bank & Investment Interest	10,000	10,547	547	11,000
Meals On Wheels		946	946	
Sobey's Dominion Tapes		736	736	300
Total Receipts	<u>312,400</u>	<u>308,890</u>	<u>-3,510</u>	<u>308,800</u>

**All Saints Parish**  
**Statement Of Income and Expenses**  
**Year Ended**  
**December 31, 2003**

Schedule 3 Cont'd

	Budget 2003	Actual 2003	Increase -Decrease	Budget 2004
<b>Expenses</b>				
Synod Assessment	58,110	58,110		59,796
Stipends	68,940	68,940		69,848
Clergy Pension Cont	10,438	10,438		10,584
Clergy Benefits ( Cpp Uic Etc.)	6,408	5,810	-598	5,723
Clergy Travel & Car Allow	6,000	6,000		6,000
	<u>91,786</u>	<u>91,188</u>	<u>-598</u>	<u>92,155</u>
Staff Salaries	42,676	44,049	1,373	45,854
Staff Pension	3,868	4,164	296	4,185
Staff Benefits ( Cpp Uic Etc. )	5,915	5,808	-107	4,782
Staff Travel allowance	1,800	1,800		1,800
Less Amt Paid by Cemetery Account	-7,882	-9,374	-1,492	-8,011
	<u>46,377</u>	<u>46,447</u>	<u>70</u>	<u>48,610</u>
Organists	6,000	6,000		6,120
Housing Allowance	29,400	29,400		29,400
<b>Church Operating Expenses</b>				
Oil Heat	6,700	6,682	-18	6,700
Electricity	1,800	1,585	-215	1,800
Repairs & Maint	3,500	994	-2,506	2,500
Insurance	1,575	2,498	923	2,500
	<u>13,575</u>	<u>11,759</u>	<u>-1,816</u>	<u>13,500</u>
<b>Hall Operating Expenses</b>				
Electricity	17,000	16,406	-594	17,000
Telephone	5,000	5,593	593	5,500
Repairs & Maint	3,500	3,705	205	3,500
Water & Sewer Tax	340	344	4	340
Insurance	1,575	2,789	1,214	2,800
	<u>27,415</u>	<u>28,837</u>	<u>1,422</u>	<u>29,140</u>
Snowclearing		1,449	1,449	1,500
Programme Expenses	7,500	9,488	1,988	7,500
Youth Group	500	777	277	500
Spirit of Song	500	275	-225	500
Primates World Relief Fund-Parish Contribution		680	680	
Bible Society-Parish Contribution		437	437	
Queens College-Parish Contribution		1,167	1,167	
Choir Gowns	2,400	2,178	-222	
Fundraising Expenses	2,500	3,549	1,049	2,500
Bank Charges & Interest	500	1,626	1,126	1,500
Office & Church Supplies	14,000	16,223	2,223	14,000
Equipment	9,000	4,482	-4,518	1,000
Liability Insurance	850		-850	
Municipal Tax Adjustment		-2,668	-2,668	
Legal fees		1,653	1,653	
Municipal Taxes	1,200		-1,200	
Workers Compensation	675	996	321	1,000
Unforeseen	112	918	806	79
<b>Total Expenses</b>	<u>312,400</u>	<u>314,971</u>	<u>2,571</u>	<u>308,800</u>
<b>Surplus for Year</b>		<u>-6,081</u>	<u>-6,081</u>	

**All Saints Parish**  
**Schedule of Flow Through Receipts and Disbursements**  
**Year Ended**  
**December 31, 2003**

Schedule 4

	<u>2003</u>	<u>2002</u>
<b>Flow Through Receipts</b>		
Primates World Relief and Dev. Fund-Offerings	7,320	7,438
Primates World Relief and Dev. Fund-Parish Contribution	680	562
Bible Society-Offerings	63	290
Bible Society-Parish Contribution	437	210
Queen's College-Offerings	833	1,517
Queen's College-Parish Contribution	1,167	483
Anglican Life	100	200
Food Bank	3,777	1,539
Ecumenical Service		323
	<u>14,377</u>	<u>12,562</u>
<b>Flow-through disbursements :</b>		
Primates World Relief Fund	8,000	8,000
Bible Society	500	500
Queen's College	2,000	2,000
Anglican Life	100	200
Food Bank	3,568	1,539
Ecumenical Service		323
	<u>14,168</u>	<u>12,562</u>
<b>Balance owing - end of year</b>		
Food Bank	<u>209</u>	

**All Saints Parish**  
**Repairs and Restoration Fund Financial Report**  
**December 31, 2003**

Schedule 5

	<u>2003</u>	<u>2002</u>
Fund Balance - beginning of year	737	9,202
Receipts for the year		
Offerings & memorials	6,441	7,680
Less 1/3 allocated to general account	-2,147	-2,560
Interest		
	<u>4,294</u>	<u>5,120</u>
Expenses for the year		
Church windows		5,085
Hall repairs		8,500
New locks and keys	1,251	
Security system	1,564	
Bank Charges	23	
	<u>2,838</u>	<u>13,585</u>
Excess of income over / -under expenses	1,456	-8,465
Fund Balance - end of year	<u>2,193</u>	<u>737</u>
Represented By :		
Bank Balance	<u>2,193</u>	<u>737</u>

**All Saints Parish  
Cemetery Committee Financial Report  
December 31, 2003**

Schedule 6

	2003	2002
<b>Operating Account</b>		
Income for the year		
Interest	6,797	6,623
Plot preparation	9,800	6,750
Vaults sold	2,250	3,600
Other ( flower services, offerings, etc. )	5,038	5,599
Total Income	23,885	22,572
Expenses for the year		
Cemetery workers	3,485	2,261
Allocation of parish wages	6,645	6,820
Materials and supplies	6,527	3,244
Electricity	225	
Bank Charges	23	
Vaults purchased	4,567	9,315
Total Expenses	21,472	21,640
Excess of income over expenses	2,413	932
Operating surplus - beginning of year	7,960	7,028
Operating surplus - end of year	10,373	7,960
<b>Perpetual Care Account</b>		
Balance - beginning of year	120,250	116,550
Sales of perpetual care plots	5,600	3,700
Balance - end of year	125,850	120,250
<b>Combined Operating and Perpetual Care Accounts</b>	136,223	128,210
<b>Represented By:</b>		
Bank Account	10,373	7,960
Anglican Joint Investment Fund	125,850	120,250
Balance - end of year	136,223	128,210